

Birla Vishvakarma Mahavidyalaya

An Autonomous Institution
(Managed by Charutar Vidya Mandal)

NAAC Accredited with "A" Grade

નં.એફ/બજેટ-૨૦૨૪-૨૫/૧૯૦૭

તા. ૨૭-૦૪-૨૦૨૪

પ્રતિ,

વિભાગીય વડાશ્રી,

(૧) સિવિલ એન્જનીયરીંગ (૨) પ્રોડક્શન એન્જનીયરીંગ (૩) મિકેનીકલ એન્જનીયરીંગ (૪) સ્ટ્રક્ચરલ એન્જનીયરીંગ (૫) ઇલેક્ટ્રીકલ એન્જનીયરીંગ (૬) કોમ્પ્યુટર એન્જનીયરીંગ (૭) મેથેમેટિક્સ વિભાગ (૮) ઇલેક્ટ્રોનીક્સ એન્જનીયરીંગ (૯) ઇન્ફોર્મેશન ટેકનોલોજી એન્જનીયરીંગ (૧૦) ઇલેક્ટ્રોનીક્સ એન્ડ કોમ્યુનિકેશન એન્જનીયરીંગ (૧૧) લાયબ્રેરી (૧૨) વર્કશોપ

બી.વી.એમ એન્જ. કોલેજ

વલ્લભ વિદ્યાનગર

વિષય :- નાણાકીય વર્ષ ૨૦૨૪-૨૫ બજેટ એપ્રુવલ

સંદર્ભ :- સીવીએમના પરિપત્ર તા. ૦૫-૧૨-૨૦૨૩ નં.ચા.વી.મંડળ/૨૨/૨૦૨૩/૫૭૨૮

શ્રીમાન,

માતૃ સંસ્થા ચાફતર વિદ્યામંડળની ગવર્નીંગ બોડીની સભા તા. ૨૯-૦૩-૨૦૨૪ અન્વયે નાણાકીય વર્ષ ૨૦૨૪-૨૫ માટે GIA/SFI પેટર્ન માટે આપના વિભાગ મારફતે મોકલાવેલ બજેટ મંજૂર કરવામાં આવેલ છે જેની નકલ આપની જાણ તથા જરૂરી કાર્યવાહી સારું.

બીડાણ :- એપ્રુવડ બજેટની કોપી



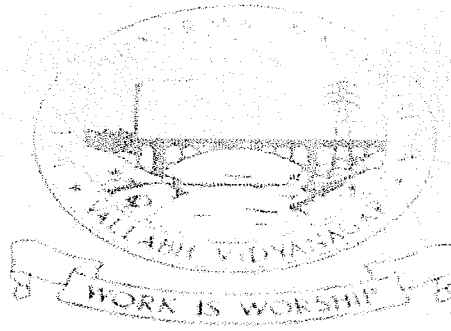
આચાર્ય
મિરલા વિશ્વકર્મા મહાવિદ્યાલય
એન્જનીયરીંગ કોલેજ
વલ્લભ વિદ્યાનગર
૨૭/૪/૨૪

Address - Nr. Shastri Ground, Vallabh Vidyanagar, Dist. - Anand, Gujarat - 388120

Ph. No: (0) (02692) 230104

Visit us: www.bvmengineering.ac.in

Email: principal@bvmengineering.ac.in

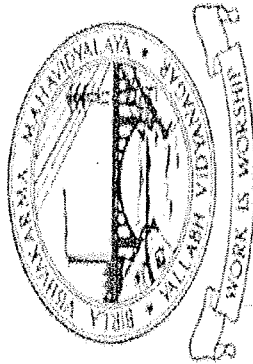


**BIRLA VISHVAKARMA MAHAVIDYALAYA
(Engineering College)
VALLABH VIDYANAGAR**

**Institute Specific Rules No.
Financial Year.**

2024-25

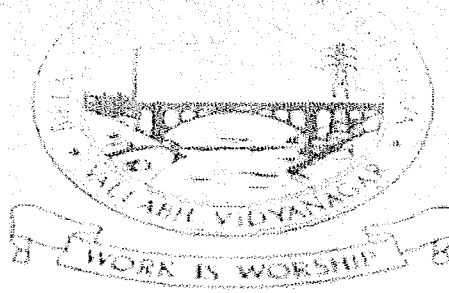
- A. Budget Allocation (College)**
- B. Budget Allocation (CVM)**



BIRLA VISHVAKARMA MAHAVIDYALAYA
(Engineering College)
VALLABH VIDYANAGAR

Establishment Schedule
For Budget Estimates
2024-25

- 1. B.V.M. – GIA**
- 2. B.V.M. – UG-SFI**
- 3. B.V.M. – PG- SFI**
- 4. B.V.M. – HOSTEL**

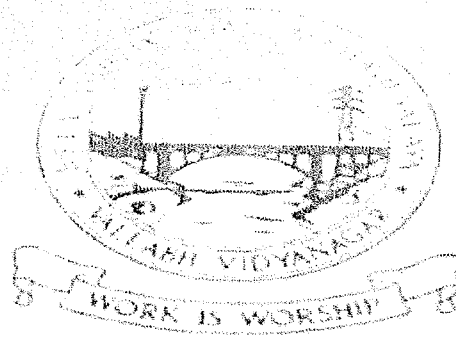


**BIRLA VISHVAKARMA MAHAVIDYALAYA
(Engineering College)
VALLABH VIDYANAGAR**

**Institute Specific Rules No.
Financial Year.**

2024-25

B. Budget Allocation (CVM)



**BIRLA VISHVAKARMA MAHAVIDYALAYA
(Engineering College)
VALLABH VIDYANAGAR**

**Institute Specific Rules No.
Financial Year.**

2024-25

A. Budget Allocation (College)

નં.ચાવિમં/મીટીંગ/૨૦૨૪/૧૮૪૮

તા.૨૪-૦૪-૨૦૨૪

પ્રતિ,

ગવર્નિંગ બોડી તેમજ કાઉન્સિલના સભ્યશ્રીઓ જોગ.

સવિનય જણાવવાનું કે આ સાથે તા.૨૮-૦૩-૨૦૨૪ને શુક્રવારના રોજ મળેલી ગવર્નિંગ

બોડી તથા કાઉન્સિલની સંયુક્ત સભાની કાર્યનોંધ (Minutes) આપને મોકલી છે જેની

નોંધ લેવા વિનંતી.


(એસ. જી. પટેલ)
માનદ મંત્રી

બિડાણ : કાર્યનોંધ (Minutes)

MEETING_MARCH_GOVERNING_COUNCIL_MINUTES_2024


૨૩/૦૪/૨૪

(1) V. P. & R. P. T. P. SCIENCE COLLEGE, (2) BIRLA VISHWAKARMA MAHAVIDYALAYA (ENGINEERING COLLEGE), (3) B. J. VANIJYA MAHAVIDYALAYA, (4) NALINI-ARVIND & T.V. PATEL ARTS COLLEGE, (5) H. M. PATEL INSTITUTE OF ENGLISH TRAINING & RESEARCH, (6) RAMA MANUBHAI DESAI COLLEGE OF MUSIC & DANCE, (7) S. M. PATEL COLLEGE OF HOME SCIENCE, (8) ARVINDBHAI PATEL INSTITUTE OF ENVIRONMENTAL DESIGN & H. M. PATEL INSTITUTE OF TECHNOLOGY, (9) A. R. COLLEGE & G. H. PATEL INSTITUTE OF PHARMACY, (10) SOPHISTICATED INSTRUMENTATION CENTRE FOR APPLIED RESEARCH & TESTING, (11) B. & B. INSTITUTE OF TECHNOLOGY, (12) IPCOWALA-SANTRAM COLLEGE OF FINE ARTS, (13) CHIMANBHAI M. U. PATEL INDUSTRIAL TRAINING CENTRE, (14) SARDAR PATEL RENEWABLE ENERGY RESEARCH INSTITUTE (SPRERI), (15) C.V.M. HIGHER SECONDARY EDUCATION COMPLEX-SCIENCE STREAM (R.P.T.P.), (16) C.V.M. HIGHER SECONDARY EDUCATION COMPLEX-GENERAL STREAM (T.V. PATEL), (17) C.V.M. HIGHER SECONDARY EDUCATION COMPLEX-VOCATIONAL STREAM (HOME SCIENCE), (18) I. B. PATEL ENGLISH SCHOOL (GIA), (19) I. B. PATEL ENGLISH SCHOOL (SF), (20) G. J. SHARDA MANDIR, (21) M. U. PATEL TECHNICAL HIGH SCHOOL, (22) S. D. DESAI HIGH SCHOOL, (23) M. S. MISTRY PRIMARY SCHOOL, (24) V. & C. PATEL ENGLISH SCHOOL (CBSE), (25) SHARDABEN C.L. PATEL I.T.I. FOR WOMEN, (26) KANUBHAI M. PATEL I.T.I. FOR ENGINEERING TRADES, (27) N. V. PATEL COLLEGE OF PURE & APPLIED SCIENCES, (28) G. H. PATEL COLLEGE OF ENGINEERING & TECHNOLOGY, (29) SGME COLLEGE OF COMMERCE & MANAGEMENT, (30) INSTITUTE OF SCIENCE AND TECHNOLOGY FOR ADVANCED STUDIES & RESEARCH, (31) A. D. PATEL INSTITUTE OF TECHNOLOGY, (32) S. S. PATEL COLLEGE OF PHYSICAL EDUCATION, (33) C. Z. PATEL COLLEGE OF BUSINESS & MANAGEMENT, (34) INDIKAKA IPCOWALA COLLEGE OF PHARMACY, (35) ASHOK & RITA PATEL INSTITUTE OF INTEGRATED STUDY AND RESEARCH IN BIOTECHNOLOGY AND ALLIED SCIENCES, (36) G. J. PATEL INSTITUTE OF AYURVEDIC STUDIES AND RESEARCH, (37) S. G. PATEL AYURVEDA HOSPITAL & MATERNITY HOME, (38) WAYMADE COLLEGE OF EDUCATION (ENGLISH MEDIUM), (39) H. M. PATEL CAREER DEVELOPMENT CENTRE, (40) CENTRE FOR STUDIES & RESEARCH ON LIFE & WORKS OF SARDAR VALLABHBHAI PATEL, (41) INSTITUTE OF LANGUAGE STUDIES & APPLIED SOCIAL SCIENCES, (42) MADHUBEN & BHANUBHAI PATEL INSTITUTE OF TECHNOLOGY, (43) SHANTABEN MANUBHAI PATEL SCHOOL OF STUDIES AND RESEARCH IN ARCHITECTURE AND INTERIOR DESIGN, (44) CVM IAS ACADEMY, (45) CVM COLLEGE OF FINE ARTS, (46) R. N. PATEL IPCOWALA SCHOOL OF LAW AND JUSTICE, (47) C. L. PATEL INSTITUTE OF STUDIES AND RESEARCH IN RENEWABLE ENERGY, (48) CVM NURSING COLLEGE, (49) CVM HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL, (50) RITA A. PATEL INSTITUTE OF PHYSIOTHERAPY.

ચારુતર વિદ્યામંડળ
વલ્લભ વિધાનગર



કર્મણ્યેવાધિકારસ્તે

ગવર્નિંગ બોડી તથા કાઉન્સિલની
સંયુક્ત સભાની કાર્યનોંધ (Minutes) : ૨૦૨૪.૨

તા. ૨૯-૦૩-૨૦૨૪, શુક્રવાર

સમય : બપોર પછી ૪-૦૦ વાગે

: સ્થળ :

બીવીએમ ઓડિટોરીયમ,
બિરલા વિશ્વકર્મા મહાવિદ્યાલય
વલ્લભ વિધાનગર

ચારુતર વિધામંડળ, વલ્લભ વિધાનગર

ગવર્નિંગ બોડી તથા કાઉન્સિલની સંયુક્ત સભાની કાર્યનોંધ (Minutes): ૨૦૨૪.૨

તા.૨૯-૦૩-૨૦૨૪ (શુક્રવાર) : બપોર પછી ૪-૦૦ વાગે

સ્થળ : બીવીએમ ઓડિટોરીયમ, બીવીએમ કોલેજ, વલ્લભ વિધાનગર

ચારુતર વિધામંડળની ગવર્નિંગ બોડી તથા કાઉન્સિલની સંયુક્ત સભા તા.૨૯-૦૩-૨૦૨૪ને શુક્રવારના રોજ બપોર પછી ૪-૦૦ વાગે બીવીએમ ઓડિટોરીયમ, બીવીએમ કોલેજ, વલ્લભ વિધાનગર ખાતે ચારુતર વિધામંડળના પ્રમુખશ્રી અનુપસ્થિત હોવાથી ચારુતર વિધામંડળના બંધારણના નિયમ ૧૪ મુજબ મંડળના ઉપપ્રમુખશ્રી મનીષભાઈ એસ.પટેલના પ્રમુખપદે સભાનું કામકાજ શરૂ કરવામાં આવ્યું. આ સભામાં નીચે મુજબના સભ્યો ઉપસ્થિત રહ્યા હતા.

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|-------------------------------------|---|
| ૧ શ્રી ભીખુભાઈ બી.પટેલ, અધ્યક્ષ | ૨૨ પ્રો.ઈન્દ્રજીત એન.પટેલ |
| ૨ ડૉ.એસ.જી.પટેલ, માનદ મંત્રી | ૨૩ ડૉ.આર.એચ.પરીખ |
| ૩ શ્રી રમેશ તલાટી, માનદ સહમંત્રી | ૨૪ ડૉ.જોલી આર.પરીખ |
| ૪ શ્રી વિશાલ એચ.પટેલ, માનદ સહમંત્રી | ૨૫ ડૉ.કે.એમ.મકવાણા |
| ૫ શ્રી પ્રદિપભાઈ આઈ. પટેલ | ૨૬ ડૉ. મયુર ડી.પરમાર |
| ૬ સુશ્રી ચંદનબેન બી.પટેલ | ૨૭ ડૉ.એસ.આર.અજમેરી |
| ૭ શ્રી અક્ષયકુમાર એન.પટેલ | ૨૮ શ્રી હસિત આઈ.પાઠક |
| ૮ શ્રી અશોકભાઈ જી.પટેલ | ૨૯ શ્રી વિજયકુમાર આર.સુથાર |
| ૯ શ્રી અરવિંદભાઈ સી.પટેલ | ૩૦ શ્રી પિયુષ એ.લશ્કરી |
| ૧૦ શ્રી અરવિંદભાઈ કે.પટેલ | ૩૧ શ્રી રાકેશ બી.ભોઈ |
| ૧૧ શ્રી મહિજીભાઈ તળશીભાઈ પટેલ | ૩૨ શ્રી વિમલ આર.પટેલ |
| ૧૨ શ્રી ભાસ્કરભાઈ સી.પટેલ | ૩૩ શ્રીમતી મેઘના પી.દેસાઈ |
| ૧૩ શ્રી વિક્રમભાઈ એ.પટેલ | ૩૪ શ્રીમતી દિપીકા વી.ચૌહાણ |
| ૧૪ શ્રી નિકેશભાઈ આર.પટેલ | ૩૫ શ્રી નયન એ.સુથાર(પ્રતિનિધિ, સીવીએમ હોમ સાયન્સ સ્કુલ) |
| ૧૫ શ્રી ભરતભાઈ જે.પટેલ | ૩૬ ડૉ.બી.એમ.પરમાર |
| ૧૬ શ્રી રમણભાઈ પી.પટેલ | ૩૭ શ્રીમતી બિંદુ સેન્થીલનાથ |
| ૧૭ શ્રી પ્રિયેશભાઈ એસ.પટેલ | ૩૮ ડૉ.સલમા પાલેજા |
| ૧૮ શ્રી નરેન્દ્રભાઈ જે.પટેલ | ૩૯ શ્રી ધર્મેન્દ્ર એમ.ત્રિવેદી |
| ૧૯ શ્રી આનંદરાવ આર.પટેલ | ૪૦ શ્રી ભાવેશકુમાર જી.ભટ્ટ |
| ૨૦ શ્રી રશ્મિ નરેન્દ્રભાઈ પટેલ | ૪૧ શ્રી રાહુલ જે.સોલંકી |
| ૨૧ શ્રી પી.ડી.પટેલ | |

નીચે મુજબના સભ્યોએ સભામાં અનુપસ્થિત રહેવા અંગે લેખિત / મૌખિક જાણ કરી હતી.

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| ૧. શ્રી સુરેશભાઈ એચ.અમીન, સભ્ય | ૩. ડૉ.ધીરુભાઈ જે.દેસાઈ, ઈન્ચાર્જ આચાર્ય |
| ૨. શ્રી જીગ્નેશભાઈ મહેન્દ્રભાઈ પટેલ, સભ્ય | ૪. શ્રીમતી ભાવનાબેન એસ.પટેલ, આચાર્ય |

અનુ. નં.	દાતાનું નામ	દાનની રકમ (રૂ.)	પાવતી નંબર અને તારીખ	દાનનો હેતુ
28	Shri Vipulkumar Anopchand Shah 301, "Padma Priya" N.S. Road No.8, IPDV Scheme, Ville Parle (West), MUMBAI.	16,00,000/-	150 19-03-2024	BVM Endowment Fund
29	Ms. Julina Seshil Parmar Flat No. B/101, Shiv Apartment B/h. Amrapali Society Hadgud, Anand -388001	73,500/-	151 21-03-2024	Educational Activities
30	The Trustee B. I. Patel Charitable Trust C/o. ELECON Engg. Co. Ltd Vallabh Vidyanagar	2,35,00,000/-	152 21-03-2024	I.B.Patel English School Extension Project
31	OUTINORD FORMWORK PVT. LTD. (SHRI JIGNASU MEHTA) GATE NO.628, 629, KURULI, CHAKAN, TAL.KHED, PUNE-410501	17,55,767/-	153 23-03-2024	BVM Endowment Fund
	Total (Rs.)	3,56,90,733/-		

- (૪) ૨૦૨૪-૨૦૨૫ના વર્ષનું ચારુતર વિદ્યામંડળ તથા સંલગ્ન સંસ્થાઓના અંદાજપત્રો-બજેટ મંજૂર કરવા બાબત.
- ઠરાવ : તા.૨૯-૦૩-૨૦૨૪ની કાર્યસૂચિ સાથે સામેલ એપેન્ડીક્ષ-૧ મુજબ અને ફાયનાન્સીયલ એન્ડ એસ્ટાબ્લીશમેન્ટ સમિતિની ભલામણ મુજબ ૨૦૨૪-૨૦૨૫ના વર્ષના ચારુતર વિદ્યામંડળ તથા સંલગ્ન સંસ્થાઓનાં અંદાજપત્રો-બજેટ મંજૂર કરવાનું ઠરાવવામાં આવે છે.
- નોંધ : માનદ મંત્રીશ્રી ડૉ.એસ.જી.પટેલે અંદાજપત્રની મહત્વની માહિતી સભા સમક્ષ રજૂ કરી હતી.

(૫) ઈન્ચાર્જ આચાર્ય તરીકે નિમણૂક કરવા બાબત :

ઠરાવ : ભી.જી.વાણિજ્ય મહાવિદ્યાલય (કોમર્સ કોલેજ), વલ્લભ વિદ્યાનગરના આચાર્ય ડૉ.કેતકી શેઠ તા.૩૧-૧૦-૨૦૨૩ના રોજ કાર્યાલય સમય બાદથી વ્યવસ્થિત થયેલ હોવાથી સંસ્થાના રોજબરોજના સુચારુ સંચાલન માટે આ સંસ્થાના એસો.પ્રોફેસર ડૉ.સંજય રમેશભાઈ અજમેરીની તા.૦૧-૧૧-૨૦૨૩ના રોજ કાર્યાલય સમય પહેલાથી બીજી જાણ કરવામાં ન આવે ત્યાં સુધી આ સંસ્થાના ઈન્ચાર્જ આચાર્ય તરીકે નિમણૂક કરવાનું તા.૩૦-૧૧-૨૦૨૩ની ગવર્નિંગ બોડીની સભામાં ઠરાવવામાં આવેલ છે તેની નોંધ લેવામાં આવે છે.

(૬) ચારુતર વિદ્યામંડળની મિલકતો અંગે સરકારી તથા અર્ધ સરકારી તમામ કચેરીમાં કરવાની થતી કાર્યવાહી બાબત :

ઠરાવ : ચારુતર વિદ્યામંડળની તમામ સ્થાવર મિલકતો અંગે સરકારી તથા અર્ધ સરકારી કચેરીમાં કરવાની થતી કાર્યવાહી જેમ કે, (૧) તમામ મિલકતોના સીટી સર્વે / રેવન્યુ રેકૉર્ડમાં ચારુતર વિદ્યામંડળના નામ સાથે જોડાયેલ જે તે સમયના ટ્રસ્ટીઓના નામ કમી કરીને ટ્રસ્ટના નામ સાથે ટ્રસ્ટ નોંધણી નંબર દાખલ કરવા (૨) ગણોત્તર દરમિયાન પ્રતિબંધિત સત્તા પ્રકારવાળી મિલકતોને રેગ્યુલરાઈઝ કરી પ્રિમિયમ ભરવા તથા તે અંગે ભૂતકાળમાં મેળવેલ પરવાનગીની મુદત વધારવા, (૩) બેતીવાળી મિલકતને બીનબેતીવાળી મિલકતમાં રૂપાંતરિત કરવા, તમામ મિલકતો અર્થે કરવાની થતી અરજીઓ, સોગંદનામા, અપીલો, જવાબો, વિગેરે તમામ પ્રકારની કાર્યવાહી કરવા માટે અધ્યક્ષશ્રી / માનદ મંત્રીશ્રી / માનદ સહમંત્રીશ્રીને તા.૩૦-૧૧-૨૦૨૩ની ગવર્નિંગ બોડીની સભામાં સત્તા આપવાનું ઠરાવવામાં આવેલ છે તેની નોંધ લેવામાં આવે છે.

(૭) શ્રી વૈદિક મિશન ટ્રસ્ટને ૨૪મી રાષ્ટ્ર કથા શિબિર માટે ફાળો આપવા બાબત :

ઠરાવ : શ્રી વૈદિક મિશન ટ્રસ્ટ, પ્રાંસલા, તા.ઉપલેટા, જી.રાજકોટ ધ્વારા ૨૪મી રાષ્ટ્ર કથા શિબિરનું આયોજન કરેલ છે. તેઓ ધ્વારા આ માટે યોગદાન આપવા અધ્યક્ષશ્રીને વિનંતી કરેલ છે. આથી તેઓની વિનંતીને ધ્યાનમાં લઈ ચારુતર વિદ્યામંડળના અધ્યક્ષશ્રીએ રૂ.૧૨,૬૧,૦૦૦/- (અંકે રૂપિયા બાર લાખ એકસઠ હજાર પુરા) ધી ખરીદવા માટે ફાળો આપવા મંજૂરી આપેલ છે અને તેનું ચુકવણુ તા.૦૩-૦૧-૨૦૨૪ના રોજ કરેલ છે જેની નોંધ લેવાનું તા.૨૯-૦૧-૨૦૨૪ની ગવર્નિંગ બોડીની સભામાં ઠરાવવામાં આવેલ છે તેની નોંધ લેવામાં આવે છે.

૨૪.૨:૧૪. સભાપ્રમુખશ્રીની મંજૂરીથી રજુ થાય તે.

નાણાંકીય વર્ષ ૨૦૨૪-૨૫થી મંડળના અન્વેષક (Statutory Auditor) નિમવા અને તેમનું મહેનતાણું નક્કી કરવા બાબત :

ઠરાવ : ચારુતર વિદ્યામંડળના હાલના અન્વેષક (Statutory Auditor)ની મુદત તા.૩૧-૦૩-૨૦૨૪ના રોજ પૂર્ણ થાય છે. જેથી મંડળના બંધારણની કલમ ૯(૮)(ii) મુજબ ૨૦૨૪-૨૫ના વર્ષ માટે વાર્ષિક સાધારણ સભાની મંજૂરીની અપેક્ષાએ provisionally મે.કિરણ પટેલ એન્ડ કું., ચાર્ટર્ડ એકાઉન્ટન્ટ, આણંદને મંડળના અન્વેષક (Statutory Auditor) નિમવાનું ઠરાવવામાં આવે છે અને તેમનું મહેનતાણું નક્કી કરવાની સત્તા અધ્યક્ષશ્રીને આપવામાં આવે છે.

અધ્યક્ષશ્રી ભીખુભાઈ બી.પટેલનું ઉદ્બોધન :

અધ્યક્ષશ્રી ભીખુભાઈ બી.પટેલે સૌ સભ્યોને આવકાર્યા અને જણાવ્યું કે,

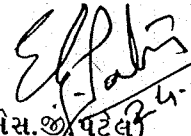
આપ એજન્ડામાં જોઈ રહ્યા છો કે ચારુતર વિદ્યામંડળમાં દાનનો પ્રવાહ અવિરત વધી રહ્યો છે અને ચારુતર વિદ્યામંડળની શાખ અગાઉ હતી તેવી બરકરાર રહી છે. દાતાશ્રીઓ તરફથી સતત આપણો સંપર્ક કરીને દાતાશ્રીઓ દ્વારા ચારુતર વિદ્યામંડળને વિશિષ્ટ સંસ્થાઓ જેવી કે સેન્ટર ફોર એક્સલન્સ, રેસીડેન્સીયલ સ્કુલ વિગેરે શરૂ કરવા માટે દાનની દરખાસ્તો મળે છે. પરંતુ હાલમાં આપણી પાસે નવા મકાનો બનાવવા માટે પુરતી જમીનો ન હોવાથી આપણે પહેલા જમીનોની વ્યવસ્થા કરવી પડશે. વિદેશમાંથી પણ દાન મળી રહ્યા છે અને આજે જ મને મેસેજ મળ્યો કે “CHARUTAR VIDYA MANDAL USA INC”, દ્વારા 1,60,000 \$ ટ્રાન્સફર થયા છે. ચારુતર વિદ્યામંડળના વિકાસ માટે આપ સૌનો સાથ અને સહકાર મળતો રહ્યો છે અને ભવિષ્યમાં પણ મળતો રહેશે તેવી અપેક્ષાસહ.

પુનઃ આપ સૌનો આભાર.

જય સરદાર, જય વલ્લભ વિદ્યાનગર.

ચારુતર વિદ્યામંડળના અધ્યક્ષશ્રી ભીખુભાઈ બી.પટેલના ઉદ્બોધન બાદ માનદ સહમંત્રીશ્રીએ ઉપસ્થિત સૌ સભ્યોના સહકાર બદલ આભાર માની સભા પૂર્ણ થયેલી જાહેર કરી.

નં.ચાવિમં/મિટિંગ/૨૦૨૪/૧૯૪૯
તા.૨૪-૦૪-૨૦૨૪


(એસ.જી. પટેલ)
માનદ મંત્રી
ચારુતર વિદ્યામંડળ

નં.ચાવિમં/મીટીંગ/૨૦૨૪/૧૩૬૪

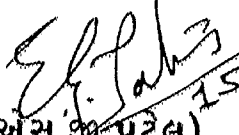
તા.૧૫-૦૩-૨૦૨૪

પ્રતિ,
ગવર્નિંગ બોડી તેમજ કાઉન્સિલના સભ્યશ્રીઓ જોગ.

સવિનય જણાવવાનું કે ચારુતર વિદ્યામંડળની ગવર્નિંગ બોડી તથા કાઉન્સિલની સંયુક્ત સભા તા.૨૯-૦૩-૨૦૨૪ને શુક્રવારના રોજ નીચેના સ્થળે અને સમયે રાખવામાં આવી છે જેની કાર્યસૂચિ (Agenda) આ સાથે સામેલ છે. તો આ સભામાં હાજર રહેવા આપને વિનંતી છે.

સ્થળ : બીવીએમ ઓડિટોરીયમ, બિરલા વિશ્વકર્મા મહાવિદ્યાલય,
વલ્લભ વિદ્યાનગર.

સમય : બપોર પછી ૪-૦૦ વાગે


(અંસ.જી.પટેલ)
માનદ મંત્રી

બિડાણ : કાર્યસૂચિ (Agenda)

Meeting_March_Governing-Council_Agenda_2024

(1) V. P. & R. P. T. P. SCIENCE COLLEGE, (2) BIRLA VISHVAKARMA MAHAVIDYALAYA (ENGINEERING COLLEGE), (3) B. J. VANIJYA MAHAVIDYALAYA, (4) NALINI-ARVIND & T.V. PATEL ARTS COLLEGE, (5) M. PATEL INSTITUTE OF ENGLISH TRAINING & RESEARCH, (6) RAMAMANUBHAI DESAI COLLEGE OF MUSIC & DANCE, (7) S. M. PATEL COLLEGE OF HOME SCIENCE, (8) ARVINDBHAI PATEL INSTITUTE OF ENVIRONMENTAL DESIGN & H. M. PATEL INSTITUTE OF INTERIOR DESIGN, (9) A. R. COLLEGE & G. H. PATEL INSTITUTE OF PHARMACY, (10) SOPHISTICATED INSTRUMENTATION CENTRE FOR APPLIED RESEARCH & TESTING, (11) B. & B. INSTITUTE OF TECHNOLOGY, (12) IPCOWALA-SANTRAM COLLEGE OF FINE ARTS, (13) CHIMANBHAI U. PATEL INDUSTRIAL TRAINING CENTRE, (14) SARDAR PATEL RENEWABLE ENERGY RESEARCH INSTITUTE, (15) C.V.M. HIGHER SECONDARY EDUCATION COMPLEX-SCIENCE STREAM (R.P.T.P.), (16) C.V.M. HIGHER SECONDARY EDUCATION COMPLEX-GENERAL STREAM (T.V. PATEL), (17) C.V.M. HIGHER SECONDARY EDUCATION COMPLEX-VOCATIONAL STREAM (HOME SCIENCE), (18) I. B. PATEL ENGLISH SCHOOL (GIA), (19) I. B. PATEL ENGLISH SCHOOL (SFI), (20) G. J. SHARDA MANDIR, (21) M. U. PATEL TECHNICAL HIGH SCHOOL, (22) S. D. DESAI HIGH SCHOOL, (23) M. S. MISTRY PRIMARY SCHOOL, (24) V. & C. PATEL ENGLISH SCHOOL (CBSE), (25) SHARDABEN C.L. PATEL I.T.I. FOR WOMEN, (26) KANUBHAI M. PATEL I.T.I. FOR ENGINEERING TRADES, (27) N. V. PATEL COLLEGE OF PURE & APPLIED SCIENCES, (28) G. H. PATEL COLLEGE OF ENGINEERING & TECHNOLOGY, (29) SGME COLLEGE OF COMMERCE & MANAGEMENT, (30) INSTITUTE OF SCIENCE AND TECHNOLOGY FOR ADVANCED STUDIES & RESEARCH, (31) A. D. PATEL INSTITUTE OF TECHNOLOGY, (32) S. S. PATEL COLLEGE OF PHYSICAL EDUCATION, (33) C. Z. PATEL COLLEGE OF BUSINESS & MANAGEMENT, (34) INDUKAKA IPCOWALA COLLEGE OF PHARMACY, (35) ASHOK & RITA PATEL INSTITUTE OF INTEGRATED STUDY AND RESEARCH IN BIOTECHNOLOGY AND ALLIED SCIENCES, (36) G. J. PATEL INSTITUTE OF AYURVEDIC STUDIES AND RESEARCH, (37) S. G. PATEL AYURVEDA HOSPITAL & MATERNITY CENTRE, (38) WAYMADE COLLEGE OF EDUCATION (ENGLISH MEDIUM), (39) H. M. PATEL CAREER DEVELOPMENT CENTRE, (40) CENTRE FOR STUDIES & RESEARCH ON LIFE & WORKS OF SARDAR VALLABHBHAI PATEL, (41) INSTITUTE OF LANGUAGE STUDIES & APPLIED SOCIAL SCIENCES, (42) MADHUBEN & BHANUBHAI PATEL INSTITUTE OF TECHNOLOGY, (43) SHANTABEN MANUBHAI PATEL SCHOOL OF STUDIES AND RESEARCH IN ARCHITECTURE AND INTERIOR DESIGN, (44) CVM IAS ACADEMY, (45) CVM COLLEGE OF FINE ARTS, (46) R. N. PATEL IPCOWALA SCHOOL OF LAW & JUSTICE, (47) C. L. PATEL INSTITUTE OF STUDIES AND RESEARCH IN RENEWABLE ENERGY, (48) CVM NURSING COLLEGE, (49) CVM HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL, (50) A. PATEL INSTITUTE OF PHYSIOTHERAPY

ચારુતર વિદ્યામંડળ વલ્લભ વિધાનગર



કર્મણ્યેવાધિકારસ્તે

ગવર્નિંગ બોડી તથા કાઉન્સિલની
સંયુક્ત સભાની કાર્યસૂચિ (Agenda): ૨૦૨૪.૨

તા. ૨૯-૦૩-૨૦૨૪, શુક્રવાર

સમય : બપોર પછી ૪-૦૦ વાગે

: સ્થળ :

બીવીએમ ઓડિટોરીયમ,
બિરલા વિશ્વકર્મા મહાવિદ્યાલય
વલ્લભ વિધાનગર

ચારુતર વિધામંડળ, વલ્લભ વિધાનગર

ગવર્નિંગ બોડી તથા કાઉન્સિલની સંયુક્ત સભાની કાર્યસૂચિ (Agenda): ૨૦૨૪.૨

તા.૨૯-૦૩-૨૦૨૪ (શુક્રવાર) : બપોર પછી ૪-૦૦ વાગે

સ્થળ : બીવીએમ ઓડિટોરીયમ, બીવીએમ કોલેજ, વલ્લભ વિધાનગર

૨૪.૨:૧. ચારુતર વિધામંડળનાં કામકાજ :

(૧) શોકપ્રસ્તાવ :

(અ) ચારુતર વિધામંડળ સંચાલિત વાસંતીબેન એન્ડ ચંદુભાઈ પટેલ ઈંગ્લીશ સ્કૂલ તથા એ.આર.ફાર્મસી કોલેજ લાયબ્રેરી જેવી સંસ્થાઓના દાતાશ્રી, ચારુતર વિધામંડળના હિતેચ્છુ તથા કાઉન્સિલ સભ્યશ્રી વાસંતીબેન ચંદુભાઈ પટેલનું રવિવાર, તા.૨૬-૧૧-૨૦૨૩ના રોજ દુઃખદ અવસાન થયું છે, તેથી ચારુતર વિધામંડળ પરિવાર ઊંડા દુઃખ અને શોકની લાગણી અનુભવે છે.

તેઓ સાચા અર્થમાં શિક્ષણપ્રેમી હતા. ચારુતર વિધામંડળ સંચાલિત વાસંતીબેન એન્ડ ચંદુભાઈ પટેલ ઈંગ્લીશ સ્કૂલ તથા એ.આર.ફાર્મસી કોલેજ લાયબ્રેરી તથા વિદ્યાર્થીઓ માટે સ્કોલરશીપ માટે તેમની ઉદાર સખાવત વિદ્યાર્થીઓ માટે આશીર્વાદરૂપ નીવડી છે. દાતાશ્રી તરીકે તેઓ તરફથી ચારુતર વિધામંડળ સંચાલિત સંસ્થાઓમાં દાનનો અવિરત પ્રવાહ પ્રાપ્ત થયેલ હતો. ચારુતર વિધામંડળની વિકાસગાથામાં તેમનું અમુલ્ય યોગદાન રહેલ છે. શિક્ષણ અને આરોગ્યના ક્ષેત્રે તેમણે આપેલાં દાન તેમની એ દિશામાંની ઉત્તમ સમાજસેવાનાં ઉદાહરણ છે.

સ્વ.વાસંતીબેન તેમના મૃદુભાષી, ધર્મપરાયણ અને મિલનસાર સ્વભાવથી કુટુંબીજનો તથા સમાજમાં પ્રિયજન સમાં બની રહ્યાં હતાં. ચારુતર વિધામંડળના પરિવાર સાથે તેમનો મમતા અને ઉદારતા સાથેનો વ્યવહાર હતો. તેમનું નિરામય અને સરળ વ્યક્તિત્વ કુટુંબ અને સમાજ માટે પ્રેરણાસ્ત્રોત બની રહેશે એવી શ્રદ્ધા છે.

સ્વર્ગસ્થના પરિવારજનો અને સ્નેહીઓને તેઓની ચિર વિદાયથી ખોટ સહન કરવાની ઈશ્વર શક્તિ આપે અને દિવંગતનાં આત્માનો પરમ કૃપાળુ પરમાત્માના ચરણોમાં નિવાસ થાય તથા તેમને ચિરશાંતિ આપે તેવી ચારુતર વિધામંડળ પરિવાર ખરા અંતરથી પ્રાર્થના કરે છે તથા તેમને અંતરથી શોકાંજલિ અર્પે છે.

(બ) ચારુતર વિધામંડળના ભુતપૂર્વ માનદ મંત્રી તથા વી.પી.એન્ડ આર.પી.ટી.પી. સાયન્સ કોલેજના ભુતપૂર્વ આચાર્ય, ડૉ.રાવજીભાઈ પી.પટેલ (પ્રિ.આર.પી.પટેલ)નું ગુરુવાર તા.૧૫-૦૨-૨૦૨૪ના રોજ થયેલ દુઃખદ અવસાનના સમાચાર જાણીને ચારુતર વિધામંડળના પદાધિકારીઓ તથા સમસ્ત ચારુતર વિધામંડળ પરિવાર ઊંડા દુઃખ અને શોકની લાગણી અનુભવે છે.

ચારુતર વિધામંડળમાં પ્રિ.આર.પી.પટેલે વર્ષ ૨૦૦૬થી ૨૦૦૮ સુધી માનદ સહમંત્રી તરીકે અને વર્ષ ૨૦૦૮થી ૨૦૧૩ દરમિયાન માનદ મંત્રી તરીકે સેવાઓ આપી હતી. તેઓ સાચા અર્થમાં શિક્ષણપ્રેમી હતા. ચારુતર વિધામંડળ સંચાલિત જુદીજુદી સંસ્થાઓના સુચારુ સંચાલન વ્યવસ્થામાં તેઓએ ખૂબ જ મહત્વનો ભાગ ભજવ્યો હતો. શિક્ષણ ક્ષેત્રે ચારુતર વિધામંડળમાં તેમણે આપેલી સેવાઓ તેમની ઉત્તમ સમાજસેવાનું ઉદાહરણ છે.

તેઓએ સામાજિક અને શૈક્ષણિક ક્ષેત્રે પોતાની સેવાઓથી ઉમદા દ્રષ્ટાંત પૂરું પાડ્યું છે. ચારુતર વિધામંડળ તથા સંચાલિત સંસ્થાઓની શૈક્ષણિક તથા વહીવટી પ્રવૃત્તિઓમાં તેઓનું યોગદાન મહત્વનું છે.

તેઓ નમ્ર, વિવેકી અને મિલનસાર સ્વભાવ ધરાવતા હતા. ચારુતર વિધામંડળ સાથે માનદ મંત્રી તરીકે તેમનો મમતા ભરેલો વ્યવહાર હતો. સ્વજનનું અવસાન કોઈપણ ઉંમરે થાય તે દુઃખદ છે. તેમના અવસાનથી આપ તથા સૌ કુટુંબીજનોને આ આઘાત સહન કરવાની ઈશ્વર શક્તિ આપે અને દિવંગતનાં આત્માને પરમકૃપાળુ પરમાત્મા ચિરશાંતિ અર્પે અને તેમના ચરણોમાં નિવાસ કરાવે તેવી ચારુતર વિધામંડળ પરિવાર ખરા અંતરથી પ્રાર્થના કરે છે તથા તેમને અંતરથી શોકાંજલિ અર્પે છે.

અનુ. નં.	દાતાનું નામ	દાનની રકમ (રૂ.)	પાવતી નંબર અને તારીખ	દાનનો હેતુ
13	શ્રી ધ્રુવેશ ઠાકોરભાઈ અમીન ૧૬-૧૭, આંબાવાડી, ઈંગ્લીસ રીચીંગ સ્કુલ પાછળ, વલ્લભ વિધાનગર.	51,000/-	133 08-02-2024	ગરીબ વિદ્યાર્થીઓ માટે ફી માફ કરવા માટે સહાયકર્ષ ફંડ
14	Shri Manish Kishor Desai B/801, Rajhans Royalton Canal Road Surat - 395 001	5,00,000/-	134 13-02-2024	Endowment Fund for "A.R. College of Pharmacy & G.H. Patel Institute of Pharmacy"
15	Ms. Tejalben Jagdishbhai Patel 115/A, Swaminarayan Society Anand-388001	1,00,000/-	135 13-02-2024	Endowment Fund for "A.R. College of Pharmacy & G.H. Patel Institute of Pharmacy"
16	Mrs. Kalpana Suhas Merchant Trupti 1133/2 Shivajinagar F.C.Road, PUNE-411016	2,00,000/-	136 14-02-2024	BVM Endowment Fund on behalf of Mr.Suhas R. Merchant, Pune
17	Shri Vishal Kiritkumar Shah 601, Binori 180 Chief Justice Bunglow Road Bodakdev, Ahmedabad- 380 054	5,000/-	137 14-02-2024	BVM Endowment Fund
18	Shri Rajeshkumar Dahyabhai Patel A/48, Shiv Darshan Society Vasna Road, Nr. Ruturaj Complex Vadodara-390007	59,000/-	138 29-02-2024	Endowment Fund for "CVM Homoeopathic Medical College and Hospital"
19	Ms. Priyanka Kalpeshkumar Shah 10/11, Shiv Bunglow Society No.2 Darbar Tekra, Nana Bazar, Bakrol.	19,000/-	139 29-02-2024	Endowment Fund for "CVM Homoeopathic Medical College and Hospital"
20	Shri Jayendrakumar Ambalal Patel 3, K K Asserts, "Pramukh Bungalow" Opp. Anand Ice Factory, Subhash Road, Anand.	7,00,000/-	140 04-03-2024	BVM Endowment Fund
21	Shri Vasantlal Ramanlal Patel At & Po. Bakrol Ta. & Dist. Anand	51,000/-	141 06-03-2024	BVM Endowment Fund
22	Ms. Priyanka Kalpeshkumar Shah 10/11, Shiv Bunglow Society No.2 Darbar Tekra, Nana Bazar, Bakrol.	17,000/-	142 13-03-2024	Endowment Fund for "CVM Homoeopathic Medical College and Hospital"
23	Shri Nandkumar Bhaillalbhai Patel 466 WATERBURY LN ROSELLE-IL-60172, USA	1,00,000/-	143 13-03-2024	Endowment Fund for "V.P. & R.P.T.P. Science College".
24	Gandhi Kuntal Nareshbhai 10, Shaishav Colony Opp. Geri Compound, Gotri Vadodara.	21,000/-	144 13-03-2024	Endowment Fund for "S.M.Patel College of Home Science".
Total (Rs.)		57,27,000/-		

(૪) ૨૦૨૪-૨૦૨૫ના વર્ષનું ચારુતર વિદ્યામંડળ તથા સંલગ્ન સંસ્થાઓના અંદાજપત્રો-બજેટ મંજૂર કરવા બાબત.
(એપેન્ડીસ-૧)

(૫) ઈન્ચાર્જ આચાર્ય તરીકે નિમણૂક કરવા બાબત :

ભી.જી.વાણિજ્ય મહાવિદ્યાલય (કોમર્સ કોલેજ), વલ્લભ વિધાનગરના આચાર્યા ડૉ.કેતકી શેઠ તા.૩૧-૧૦-૨૦૨૩ના રોજ કાર્યાલય સમય બાદથી વ્યનિવૃત્ત થયેલ હોવાથી સંસ્થાના રોજબરોજના સુચારુ સંચાલન માટે આ સંસ્થાના એસો.પ્રોફેસર ડૉ.સંજય રમેશભાઈ અજમેરીની તા.૦૧-૧૧-૨૦૨૩ના રોજ કાર્યાલય સમય પહેલાથી બીજી જાણ કરવામાં ન આવે ત્યાં સુધી આ સંસ્થાના ઈન્ચાર્જ આચાર્ય તરીકે નિમણૂક કરવાનું તા.૩૦-૧૧-૨૦૨૩ની ગવર્નિંગ બોડીની સભામાં ઠરાવવામાં આવેલ છે તેની નોંધ લેવા બાબત.

૨૪.૨:૧૦. વાસંતીબેન ઓન્ડ ચંદુભાઈ પટેલ ઈંગ્લીશ સ્કૂલ (CBSE) :

(૧) નિમણૂક :

તા.૧૨-૧૦-૨૦૨૩ના રોજ મળેલ પસંદગી સમિતિની ભલામણ મુજબ આ શાળામાં નીચેના કર્મચારીની તેમના નામ સામે જણાવેલ વિગતથી નિમણૂક કરેલ છે જેને બહાલી આપવા બાબત.

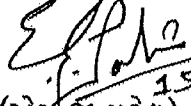
અ. નં.	કર્મચારીનું નામ	શૈક્ષણિક લાયકાત	હોદ્દો	માસિક ઉચ્ચક વેતન (રૂ.)	હાજર તારીખ
1	Dalwadi Hetal Pramesh	ECE	NTT (KG Teacher)	13,000/-	01/04/2024

(૨) રાજીનામું :

આ શાળામાં તા.૦૧/૦૪/૨૦૧૦થી કે.જી. વિભાગમાં કાયમી શિક્ષક તરીકે ફરજ બજાવતા સુશ્રી જયશ્રી પટેલે તા.૧૬/૦૧/૨૦૨૪ના રોજ તા.૧૫/૦૪/૨૦૨૪ના રોજ શાળા સમય બાદથી છૂટા થવા માટે નિયમાનુસાર આપેલ રાજીનામું ઈન્ચાર્જ આચાર્યશ્રીની ભલામણ મુજબ મંજૂર કરેલ છે જેને બહાલી આપવા બાબત.

સભાપ્રમુખશ્રીની મંજૂરીથી રજુ થાય તે.

નં.ચાવિમં/મિટિંગ/૨૦૨૪/૧૩૬૪
તા.૧૫-૦૩-૨૦૨૪


(એસ.જી.પટેલ)
માનદ મંત્રી
ચારુતર વિદ્યામંડળ

CHARUTAR VIDYA MANDAL
BUDGET FOR EDUCATIONAL INSTITUTES FOR THE YEAR 2023-24 & 2024-25
CAPITAL EXPENDITURE (NON RECURRING)

Sr. No	NAME OF INSTITUTIONS	Actual Exp. 2022-23		Sanctioned Estimate 2023-24		Actual Up To 31-12-2023		Estimated FROM Jan 2024 To Mar.2024		Revised Estimate 2023-24		Budget Estimate 2024-25	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	V.P.Science College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	B.J.V.M. Commerce College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	N.A. & T.V.Patel Arts College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	H.M.Patel Insti.Of English	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	B.V.M. College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	B & B Polytechnic College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	A.R. Pharmacy College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Home Science College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Ipcowala Fine Arts College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	IRMD Music & Dance College	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	RPTP Hsc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	T.V.Patel Hsc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	HSC Home Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	I.B.Patel English Secondary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	G.J.Sharda Mandir Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	G.J.Sharda Mandir Secondary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	M.U.Patel Tech.School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	S.D.Desai Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	S.D.Desai Secondary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	CMU Patel ITC	0.44	51.96	0.00	1.13	0.00	0.50	0.00	1.64	62.70	0.00	0.00	0.00
21	V.P.Science College (S/F)	0.00	2.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65	0.00
22	B.V.M College (S/F)	0.00	103.42	3.75	8.80	12.54	80.02	0.00	12.54	80.02	0.00	0.00	0.00
23	B.V.M. College (S/F) M.E	0.00	94.35	0.00	2.17	81.61	0.00	0.00	2.17	81.61	0.00	0.00	0.00
24	BBIT College (S/F)	2.60	6.61	52.77	10.78	63.55	57.54	0.00	10.78	63.55	57.54	0.00	0.00
25	ARCP (S/F)	0.90	5.50	2.99	14.25	7.50	0.00	0.00	14.25	7.50	0.00	0.00	0.00
26	ARCP (S/F) M.Pharm	13.69	6.50	0.23	3.50	6.50	0.00	0.00	3.50	6.50	0.00	0.00	0.00
27	SICART	15.12	234.00	35.47	77.75	263.00	0.00	0.00	77.75	113.22	263.00	0.00	0.00
28	Home Sci.College (S/F)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	I.B.Patel English Primary	47.16	37.00	7.76	46.00	53.76	76.00	0.00	46.00	53.76	76.00	0.00	0.00
30	M.S.Mistry Primary	9.68	0.25	0.00	0.25	0.25	0.00	0.00	0.25	0.25	0.00	0.00	0.00
31	V & C Patel English School	78.36	37.30	12.65	0.00	12.65	67.44	0.00	12.65	67.44	0.00	0.00	0.00
32	RMD Music Dance Vishard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	BJVM S/F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	CVM ITI For Boys (Engg Trade)	67.17	0.25	2.55	0.00	2.55	0.00	0.00	0.00	2.55	0.00	0.00	0.00
35	CVM ITI For Women	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL		235.11	579.79	119.30	164.00	283.30	706.06						

CHARUTAR VIDYA MANDAL

Comparative Budget of Income & Expenditure Account

Rs. IN LAKHS

PARTICULARS	Sch.	2022-23 (Actual) Rs.	2023-24 (Sanctioned) Rs.	2023-24 (Revised) Rs.	2024-25 (Estimated) Rs.
<u>INCOME</u>					
Income From Institution	A	779.07	562.50	786.90	931.80
Other Income	B	5500.33	4899.50	5510.49	5512.25
TOTAL Amt. (A)		6279.40	5462.00	6297.39	6444.05
<u>EXPENDITURE</u>					
Salary & Other Benefits	C	96.16	260.00	168.01	180.00
Administrative & Other Exps.	D	5090.51	3721.75	5064.21	5018.48
Maintanance Expenses	E	234.60	268.00	270.75	281.25
Other Expenses	F	133.87	130.00	70.51	90.00
College Deficit		723.46	1083.41	727.75	932.15
Hostel Deficit		19.36	83.38	22.88	21.10
TOTAL Amt. (B)		6297.96	5546.54	6324.11	6522.98
Surplus / (Deficit)					
(A) - (B)		-18.56	-84.54	-26.72	-78.93

[Signature]

SECRETARY
CHARUTAR VIDYA MANDAL
VALLABH VIDYANAGAR

CHARUTAR VIDYA MANDAL

APPENDIX-1 (Rs.In Lacs)

BUDGET FOR EDUCATIONAL INSTITUTES (GIA) CONSOLIDATED STATEMENT SHOWING REVISED ESTIMATES OF CURRENT YEAR 2023-24 & BUDGET ESTIMATE OF THE YEAR 2024-25

Sr. No	Name OF Institutions	INCOME					EXPENDITURE					Surplus / Deficit (A-B)	Student Streth				
		Fees	Grant Rced.	Other	Total A	Salary & Other Benefits	Admin. Exps.	Academic Exp	Maint. Exp	Total B							
											Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	V.P.Science College																
	Actual for the Year	2022-23	25.02	1454.57	0.00	1479.59	15.96	25.03	1.84	1497.39	-17.81	846	616	684	516	700	600
	Budget Estimate for the Year	2023-24	12.48	1573.30	23.15	1608.93	17.22	31.13	2.20	1628.55	-19.62						
	Revised Estimate for the Year	2023-24	12.21	1633.07	26.60	1671.88	26.28	30.47	2.28	1694.43	-22.55						
	Budget Estimate for the Year	2024-25	12.25	1694.00	23.00	1729.25	18.92	31.13	2.20	1750.95	-21.70						
2	B.J.V.M College																
	Actual for the Year	2022-23	14.51	389.00	0.00	403.50	71.78	0.00	0.00	471.25	-67.75	1136	646	996	582	1050	600
	Budget Estimate for the Year	2023-24	14.50	500.00	4.50	519.00	12.33	22.25	6.02	548.70	-29.70						
	Revised Estimate for the Year	2023-24	40.80	266.59	4.52	311.91	11.22	33.48	14.88	332.96	-21.05						
	Budget Estimate for the Year	2024-25	41.00	300.00	4.50	345.50	10.94	29.60	10.86	358.43	-12.93						
3	Nalini Arts College																
	Actual for the Year	2022-23	0.84	568.67	0.00	569.51	566.36	29.41	1.00	1.67	598.44	-28.94	896	570	901	628	925
	Budget Estimate for the Year	2023-24	20.00	600.00	2.50	622.50	610.05	12.39	18.36	24.50	665.30	-42.80					650
	Revised Estimate for the Year	2023-24	22.42	452.75	0.66	475.83	461.26	11.32	11.59	2.66	486.83	-11.00					
	Budget Estimate for the Year	2024-25	20.00	800.00	2.50	822.50	810.05	12.79	18.88	24.50	866.22	-43.72					
4	H.M.Patel Insti.Of English																
	Actual for the Year	2022-23	3.22	80.70	0.25	84.16	86.56	8.46	1.07	0.00	96.09	-11.93	30	54	31	60	60
	Budget Estimate for the Year	2023-24	2.50	100.00	0.00	102.50	108.50	15.94	3.35	5.25	133.04	-30.54					
	Revised Estimate for the Year	2023-24	2.54	74.84	2.91	80.28	81.15	21.00	3.52	6.77	112.43	-32.16					
	Budget Estimate for the Year	2024-25	2.50	130.00	6.00	138.50	137.50	22.90	3.10	10.50	174.00	-35.50					
5	B.V.M College																
	Actual for the Year	2022-23	45.38	3243.83	78.60	3367.81	3391.80	78.44	27.67	83.36	3581.27	-213.46	1870	256	1867	290	1890
	Budget Estimate for the Year	2023-24	38.24	3279.64	80.24	3398.12	3291.81	149.92	78.10	124.21	3644.04	-245.92					
	Revised Estimate for the Year	2023-24	37.92	2764.73	94.16	2896.81	2769.51	147.97	49.33	105.11	3071.92	-175.11					
	Budget Estimate for the Year	2024-25	38.39	3403.91	103.30	3545.60	3200.71	178.26	278.27	124.88	3782.12	-236.52					
6	B & B Polytechnic																
	Actual for the Year	2022-23	27.31	1186.21	0.00	1213.52	1308.42	15.74	0.56	2.45	1327.18	-113.66	1200	120	1229	121	1229
	Budget Estimate for the Year	2023-24	31.87	1726.97	0.65	1759.49	1906.55	18.47	9.85	16.50	1951.37	-191.88					
	Revised Estimate for the Year	2023-24	26.93	1335.16	1.04	1363.13	1478.55	10.43	9.25	3.14	1501.37	-138.24					
	Budget Estimate for the Year	2024-25	31.92	1527.00	0.10	1559.02	1683.02	16.65	13.85	7.00	1720.52	-161.50					

CHARUTAR VIDYA MANDAL

APPENDIX-1 (Rs.In Lacs)

BUDGET FOR EDUCATIONAL INSTITUTES (GIA)

CONSOLIDATED STATEMENT SHOWING REVISED ESTIMATES OF CURRENT YEAR 2023-24 & BUDGET ESTIMATE OF THE YEAR 2024-25

Sr. No	Name OF Institutions	INCOME					EXPENDITURE					Surplus / Deficit (A-B)	Student Strenth			
		Fees	Grant Rced.	Other	Total A	Salary & Other Benefits	Admin. Exps.	Academic Exp	Maint. Exp	Total B	2022-23		2023-24			
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Boys		Girls	Boys	Girls	
7	A.R.Pharmacy College															
	Actual for the Year	3.23	464.53	0.77	468.53	357.32	151.42	3.60	5.24	517.58	-49.05	130	104	105	89	97
	Budget Estimate for the Year	3.67	576.92	1.32	581.91	616.02	6.18	12.56	6.25	641.01	-59.10					
	Revised Estimate for the Year	3.30	604.57	1.48	609.35	653.79	5.27	8.14	5.48	672.67	-63.32					
	Budget Estimate for the Year	3.67	533.04	1.50	538.20	572.67	6.22	12.75	5.78	597.42	-59.22					
8	Home Science College															
	Actual for the Year	2.03	279.37	0.00	281.40	284.90	8.21	1.96	15.33	310.40	-29.00	0	280	0	350	0
	Budget Estimate for the Year	2.50	350.00	0.45	352.95	354.50	11.55	2.55	1.15	369.75	-16.80					284
	Revised Estimate for the Year	6.13	262.52	0.00	268.65	268.82	11.15	4.11	1.33	285.40	-16.76					
	Budget Estimate for the Year	6.00	350.00	0.00	356.00	356.50	11.96	4.15	1.65	374.26	-18.26					
9	Ipcowala Santram Fine Arts															
	Actual for the Year	0.19	41.51	0.01	41.72	34.70	8.14	1.23	0.24	44.31	-2.59	71	54	47	45	50
	Budget Estimate for the Year	0.20	44.12	0.02	44.34	42.12	7.89	0.60	0.80	51.41	-7.07					
	Revised Estimate for the Year	0.13	6.00	41.40	47.53	42.45	7.70	0.33	0.20	50.67	-3.13					
	Budget Estimate for the Year	0.15	6.00	49.19	55.34	51.01	7.89	0.60	0.80	60.30	-4.96					
10	RMD of Music & Dance															
	Actual for the Year	0.73	19.93	0.10	20.77	21.07	7.74	0.14	5.78	34.73	-13.96	80	46	102	60	60
	Budget Estimate for the Year	0.96	10.00	0.15	11.11	22.17	9.83	0.31	1.00	33.30	-22.19					
	Revised Estimate for the Year	0.82	10.00	0.04	10.86	22.20	8.55	0.30	1.52	32.57	-21.71					
	Budget Estimate for the Year	0.98	10.00	0.06	11.04	18.59	10.58	1.36	2.00	32.53	-21.49					
11	R.P.T.P Hsc (Sci.Stream)															
	Actual for the Year	5.47	433.51	0.02	439.01	430.24	9.40	3.50	0.27	443.41	-4.40	612	517	626	551	590
	Budget Estimate for the Year	5.89	409.22	2.00	417.11	409.22	8.89	4.56	0.45	423.11	-6.00					
	Revised Estimate for the Year	5.75	437.96	0.90	444.61	440.16	10.26	4.48	0.50	455.39	-10.78					
	Budget Estimate for the Year	5.89	412.64	0.01	418.54	412.64	12.52	2.28	0.50	427.94	-9.39					
12	T.V.Patel Hsc (Common Stream)															
	Actual for the Year	1.79	298.80	4.82	305.41	300.55	8.25	0.00	0.00	308.80	-3.39	508	351	479	379	450
	Budget Estimate for the Year	2.00	282.00	0.02	284.02	280.05	8.74	0.19	0.46	289.44	-5.42					350
	Revised Estimate for the Year	1.69	292.93	0.05	294.67	290.66	6.79	0.17	0.16	297.77	-3.10					
	Budget Estimate for the Year	2.00	292.06	0.03	294.09	290.06	6.30	0.22	0.36	296.94	-2.86					

SELF FINANCE INSTITUTES

APPENDIX-1 (Rs.In Lacs)

CHARUTAR VIDYA MANDAL

CONSOLIDATED STATEMENT SHOWING REVISED ESTIMATES OF CURRENT YEAR 2021-22 & BUDGET ESTIMATE OF THE YEAR 2023-24

Sr. No		Name OF Institutions	INCOME			EXPENDITURE							Surplus / Deficit (A-B)	Student Streth			
			Fees	Other	Total A	Salary & Other Benefits	Admin. Exps.	Academic Exp	Maint. Exp	Total B	2022-23			2023-24		2024-25	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Boys	Girls	Boys	Girls	Boys	Girls
21	V.P.Science College (S/F)																
		Actual for the Year															
		Budget Estimate for the Year	102.27	0.14	102.41	67.18	12.40	23.23		102.81	-0.40	218	79	237	63	268	79
		Revised Estimate for the Year	124.49	1.00	125.49	76.05	24.03	26.22	0.40	126.70	-1.21						
		Budget Estimate for the Year	104.16	0.48	104.64	70.67	19.16	16.05	0.15	106.03	-1.38						
22	B.V.M College (S/F)																
		Actual for the Year															
		Budget Estimate for the Year	812.22	0.00	812.22	522.43	212.42	111.29	0.17	846.31	-34.09	512	87	500	87	520	94
		Revised Estimate for the Year	723.33	0.00	723.33	572.97	155.60	101.54	10.90	841.01	-117.68						
		Budget Estimate for the Year	814.54	0.00	814.54	570.23	158.94	86.40	1.95	817.52	-2.98						
23	B.V.M College M.E (S/F)																
		Actual for the Year															
		Budget Estimate for the Year	136.93	0.01	136.94	65.62	46.30	30.57	0.00	142.49	-5.55	76	25	50	11	56	13
		Revised Estimate for the Year	94.82	0.00	94.82	78.09	87.31	11.80	10.45	187.65	-92.83						
		Budget Estimate for the Year	84.56	0.00	84.56	70.65	50.19	4.50	0.50	125.83	-41.27						
24	B & B Polytechnic (S/F)																
		Actual for the Year															
		Budget Estimate for the Year	476.07	0.00	476.07	357.91	45.81	67.59	7.39	478.70	-2.63	635	100	618	95	650	100
		Revised Estimate for the Year	458.80	0.00	458.80	348.74	53.61	50.10	8.26	460.71	-1.91						
		Budget Estimate for the Year	452.91	0.00	452.91	335.18	52.79	64.57	2.03	454.57	-1.66						
25	A.R.Pharmacy College (S/F)																
		Actual for the Year															
		Budget Estimate for the Year	167.26	0.49	167.75	88.72	38.88	21.02	19.91	168.53	-0.78	72	59	60	64	60	64
		Revised Estimate for the Year	176.85	1.20	178.05	104.73	18.36	53.50	2.06	178.64	-0.59						
		Budget Estimate for the Year	162.75	0.70	163.45	100.42	18.37	18.70	32.90	170.39	-6.94						

CHARUTAR VIDYA MANDAL

APPENDIX-1 (Rs.In Lacs)

SELF FINANCE INSTITUTES

CONSOLIDATED STATEMENT SHOWING REVISED ESTIMATES OF CURRENT YEAR 2021-22 & BUDGET ESTIMATE OF THE YEAR 2023-24

Sr. No	Name OF Institutions	INCOME			EXPENDITURE					Surplus / Deficit (A-B)	Student Strenth							
		Fees	Other	Total A	Salary & Other Benefits	Admin. Exps.	Academic Exp	Maint. Exp	Total B		2022-23				2023-24		2024-25	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Boys	Girls	Boys	Girls	Boys	Girls		
26	A.R.Pharmacy (S/F) M.Pharm.																	
	Actual for the Year	74.26	0.16	74.42	14.24	13.75	41.41	5.82	75.22	-0.80	24	23	14	26	12	26		
	Budget Estimate for the Year	86.90	0.28	87.18	21.46	6.61	59.00	0.67	87.73	-0.55								
	Revised Estimate for the Year	63.20	0.25	63.45	13.52	4.94	36.10	32.15	86.70	-23.25								
	Budget Estimate for the Year	60.04	0.31	60.35	14.27	6.08	34.65	26.90	81.90	-21.55								
27	SICART																	
	Actual for the Year	0.00	536.06	536.06	160.85	257.94	43.24	75.03	537.06	-0.99	4	0	4	0	5	0		
	Budget Estimate for the Year	510.00	8.00	518.00	190.76	161.16	54.40	113.25	519.57	-1.57								
	Revised Estimate for the Year	453.63	10.53	464.16	172.99	146.19	48.94	97.20	465.32	-1.16								
	Budget Estimate for the Year	550.00	8.00	558.00	191.01	175.71	58.60	133.25	558.57	-0.57								
28	Home Science FSQC																	
	Actual for the Year	0.00	3.59	3.59		3.72	0.00	0.00	3.72	-0.13	0	0	0	0	0	0		
	Budget Estimate for the Year	0.00	5.00	5.00	14.43	0.11	1.20	0.00	15.74	-10.74								
	Revised Estimate for the Year	0.00	1.57	1.57	0.00	0.60	1.12	0.00	1.72	-0.15								
	Budget Estimate for the Year	0.00	1.50	1.50	0.00	1.61	0.05	0.00	1.66	-0.16								
30	I.B.Patel Primary																	
	Actual for the Year	578.52	0.40	578.92	268.51	72.66	219.27	21.73	582.17	-3.25	1468	1059	1472	1054	1450	1450	1041	
	Budget Estimate for the Year	561.53	74.45	635.98	280.90	250.96	46.60	63.00	641.46	-5.48								
	Revised Estimate for the Year	617.48	0.34	617.82	305.80	202.42	57.12	61.00	626.34	-8.52								
	Budget Estimate for the Year	702.61	0.36	702.97	349.20	234.16	64.12	78.00	725.48	-22.50								
31	M.S.Mistry Primary School																	
	Actual for the Year	137.05	0.00	137.05	104.38	29.72	3.84	2.21	140.15	-3.10	444	307	534	341	600	400		
	Budget Estimate for the Year	113.40	0.30	113.70	143.06	11.67	6.02	1.63	162.38	-48.68								
	Revised Estimate for the Year	118.84	0.00	118.84	117.61	19.58	4.26	3.18	144.63	-25.79								
	Budget Estimate for the Year	136.80	0.00	136.80	132.68	21.29	5.58	3.37	162.92	-26.12								

Birla Vishvakarma Mahavidyalaya

બિરલા વિશ્વકર્મા મહાવિદ્યાલય

એન્જિનીયરીંગ કોલેજ

પો. બોક્ષ. નં. ૨૦

વલ્લભ વિદ્યાનગર - ૩૮૮ ૧૨૦.

તા. જી. - આણંદ (ગુજરાત)

Phone (02692) 230104, 236672(D)

Email : bvm_princi@yahoo.com

નં.એફ/એકા./બીવીએમ/૨૪-૨૫/અંદાજપત્ર/૦૪૦

Engineering College

P. B. NO. 20

Vallabh Vidyanagar - 388 120

Tal. Dist. - Anand (Gujarat)

Fax : (02692) 230762

Website <http://bvmengineering.ac.in>

તા. ૦૩/૦૧/૨૦૨૪

પ્રતિ,

માનદ મંત્રીશ્રી,

ડૉ. એસ. જી. પટેલ સાહેબ,

ચારુતર વિદ્યા મંડળ,

વલ્લભ વિદ્યાનગર

વિષય : બજેટ સને ૨૦૨૪-૨૦૨૫

સંદર્ભ : સીવીએમના પરિપત્ર તા.૦/૧૨/૨૦૨૩ નં.ચાવિમં/૨૨/૨૦૨૩/૫૭૨૮

માન. શ્રી,

ઉપરોક્ત વિષય અને સંદર્ભ અન્વયે બિરલા વિશ્વકર્મા મહાવિદ્યાલય સંસ્થાનું સને ૨૦૨૪-૨૦૨૫ નું અંદાજપત્ર નીચે પ્રમાણે સામેલ છે.

- (૧) BVM - GIA
- (૨) BVM - UG - SFI
- (૩) BVM - PG - SFI
- (૪) BVM - Hostel
- (૫) BVM Autonomous

આભાર સહ,

બિડાણ: ઉપર મુજબ



આપનો વિશ્વાસુ
PRINCIPAL

BIRLA VISHVAKARMA MAHAVIDYALAYA
(Self Finance)

Comparative Budget of Income & Expenditure Account

Name of the Institute :

BIRLA VISHVAKARMA MAHAVIDYALAYA

ENGINEERING COLLEGE (GIA)



PARTICULARS	Sch.	2022-23 (Actual)	2023-24 (Sanctioned)	2023-24 (Revised)	2024-25 (Estimated)
<u>INCOME</u>					
Fees Received		45,38,400.00	38,23,800.00	37,92,000.00	38,39,200.00
Government Grant Received		32,43,82,691.00	32,79,64,100.00	27,64,72,865.00	34,03,91,096.00
Other Incomes		78,60,398.58	80,24,500.00	94,16,000.00	1,03,30,000.00
TOTAL Amt. (A)		33,67,81,489.58	33,98,12,400.00	28,96,80,865.00	35,45,60,296.00
<u>EXPENDITURE</u>					
Salary & Other Benefits	A	33,91,79,925.00	32,91,80,995.00	27,69,51,430.00	32,00,70,598.00
Administrative Exps.	B	78,33,341.61	1,49,92,150.00	1,47,96,983.10	1,78,26,300.00
Academic Exps.	C	27,78,712.00	78,10,410.00	49,32,909.00	2,78,27,431.00
Maintenance Exps.	D	83,36,004.00	1,24,21,000.00	1,05,10,750.00	1,24,88,000.00
TOTAL Amt. (B)		35,81,27,982.61	36,44,04,555.00	30,71,92,072.10	37,82,12,329.00
Surplus / (Deficit) (A) - (B)		-2,13,46,493.03	-2,45,92,155.00	-1,75,11,207.10	-2,36,52,033.00



PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA
ENGINEERING COLLEGE (GIA)

with stamp

- Note -
1. We have received Adhoc 90 % Salary grant from C.T.E. Gandhinagar, After Govt. Audit Adjustment grant will be released.
 2. Present Building Valuation Rs.26,50,58,000/- certified by Exe. Engg. R&B, Anand Division Maintenance Grant @3% of valuation As Per GR Dated 19.12.1990 Endorse No.Grants- Poly-Engg-1090-F-1-7604 Dated 29.01.1991 Amount Rs.7951000/- Year
 3. Including vacant Post Salary (50%) 6,13,03,490/-
 4. Provision to be made for for the NBA Accrediation
 - (1) Accridiation Exp. Rs.20,00,000/-
 - (2) Research & Development Activity Exp. Rs. 5,00,000/-

Gailsh
31/1/24

Sent
View

Revised Income & Expenditure Account for the year ending 31st March, 2023

Name of the Institute :

BIRLA VISHVAKARMA MAHAVIDYALAYA

ENGINEERING COLLEGE (GIA)



PARTICULARS	Sch.	Sanctioned for the year 2023-24	Revised 2023-24		
			Actual upto 30-11-2023	Estimate from 01/12/23 to 31/03/24	Total
INCOME					
Fees Received		38,23,800.00	20,48,700.00	17,43,300.00	37,92,000.00
Government Grant Received		32,79,64,100.00	18,04,30,130.00	9,60,42,735.00	27,64,72,865.00
Other Incomes		80,24,500.00	27,25,498.06	66,90,501.94	94,16,000.00
TOTAL Amt. (A)		33,98,12,400.00	18,52,04,328.06	10,44,76,536.94	28,96,80,865.00
EXPENDITURE					
Salary & Other Benefits	A	32,91,80,995.00	17,70,55,806.00	9,98,95,624.00	27,69,51,430.00
Administrative Exps.	B	1,49,92,150.00	30,99,549.10	1,16,97,434.00	1,47,96,983.10
Academic Exps.	C	78,10,410.00	18,67,553.00	30,65,356.00	49,32,909.00
Maintenance Exps.	D	1,24,21,000.00	69,73,546.00	35,37,204.00	1,05,10,750.00
TOTAL Amt. (B)		36,44,04,555.00	18,89,96,454.10	11,81,95,618.00	30,71,92,072.10
Surplus / (Deficit)					
(A) - (B)		-2,45,92,155.00	-37,92,126.04	-1,37,19,081.06	-1,75,11,207.10

PRINCIPAL

BIRLA VISHVAKARMA MAHAVIDYALAYA

with stamp



Particulars of Students & Staff



PARTICULARS	2021-22 (ACTUAL)	2022-23 (ACTUAL)	2023-24 (ACTUAL)	2024-25 (ESTIMATED)
Number of Students				
Boys	1997	1870	1867	1890
Girls	257	256	290	296
Total	2254	2126	2157	2186
Number of Teaching Staff	91	88	80	76
Number of Non Teaching Staff	38	35	28	24
Total :-	129	123	108	100

Fees Calculation

2023-24		2024-25	
2000	3734000	2000	3780000
200	58000	200	59200
Total	3792000	Total	3839200



Principal
Sign of [Signature]
BIRLA VISVA BHARATI Institute
with stamp

90156
3/1/24

**Schedules forming part of Income & Expenditure A/c
for the Year 2023-24 & 2024-25**



SALARY & OTHER BENEFITS

Sch. A

Particulars	Actual for 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec.'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Salary to Staff & AGP	22,27,01,927.00	28,71,63,644.00	15,90,76,754.00	7,50,00,000.00	23,40,76,754.00	29,52,67,598.00
7th Pay Arrears Est. Amt.	9,42,29,744.00	1,81,97,351.00	37,93,872.00	1,55,05,624.00	1,92,99,496.00	-
Gratuity	10,00,000.00	-	-	-	-	-
Visiting faculty Remuneration	80,99,765.00	91,38,000.00	59,61,314.00	32,00,000.00	91,61,314.00	95,00,000.00
Leave Encashment to Staff (Rtd)	1,29,70,058.00	1,30,37,000.00	73,36,914.00	52,00,000.00	1,25,36,914.00	1,26,13,000.00
Reimbursement to Medical	64,926.00	1,45,000.00	1,13,492.00	90,000.00	2,03,492.00	1,90,000.00
LTC to Staff (Tentative)	1,13,505.00	15,00,000.00	7,73,460.00	9,00,000.00	16,73,460.00	25,00,000.00
TOTAL Rs.	33,91,79,925.00	32,91,80,995.00	17,70,55,806.00	9,98,95,624.00	27,69,51,430.00	32,00,70,598.00

ADMINISTRATIVE & OTHER EXPS.

Sch. B

Particulars	Actual for 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec.'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Advertisement Exps.	3,674.00	2,50,000.00	2,784.00	75,000.00	77,784.00	1,25,000.00
Audit Exps.	21,240.00	50,000.00	-	25,000.00	25,000.00	50,000.00
Bank Charges	4,921.30	15,000.00	1,200.33	7,500.00	8,700.33	22,000.00
College Electricity Exps.	13,66,769.00	18,00,000.00	12,25,611.00	7,50,000.00	19,75,611.00	22,00,000.00
College Insurance Exps.	1,83,544.00	3,50,000.00	-	2,50,000.00	2,50,000.00	3,50,000.00
College Water Charges	1,06,300.00	1,08,150.00	-	1,07,850.00	1,07,850.00	1,09,300.00
DG set Exps.	20,463.00	20,000.00	13,794.00	7,500.00	21,294.00	25,000.00
Domain Renewal Fee	-	17,000.00	-	15,000.00	15,000.00	17,000.00
Engg. Tour & Conference	-	50,000.00	-	5,000.00	5,000.00	50,000.00
Legal Exps.	-	50,000.00	-	10,000.00	10,000.00	50,000.00
Misc. Exps. / BoG Exps.	7,55,169.94	15,05,000.00	4,23,456.77	3,12,500.00	7,35,956.77	15,08,000.00
Panchayat tax	3,71,007.00	4,00,000.00	3,71,007.00	-	3,71,007.00	4,25,000.00
Postage & Courier Exps.	33,787.00	80,000.00	280.00	34,000.00	34,280.00	80,000.00
Printing & Stationery Exps.	2,78,847.00	2,75,000.00	61,123.00	1,75,000.00	2,36,123.00	3,25,000.00
Saral Pay Pack Licence Rew.	24,190.00	75,000.00	-	40,000.00	40,000.00	50,000.00
Security Charges	5,79,045.00	5,00,000.00	1,74,212.00	2,50,000.00	4,24,212.00	7,25,000.00
Trunk & Telephone Exps.	9,302.37	25,000.00	5,426.00	15,000.00	20,426.00	50,000.00
Travelling Allowances	1,21,171.00	2,25,000.00	13,880.00	25,000.00	38,880.00	1,25,000.00
Vehicles Petrol & Diesel Exps.	2,45,474.00	2,75,000.00	88,489.00	60,000.00	1,48,489.00	3,25,000.00
Green Audit	5,900.00	22,000.00	-	7,000.00	7,000.00	15,000.00
BVM Endowment Fund Exps (33%)	13,78,154.00	28,79,000.00	1,55,925.00	32,19,075.00	33,75,000.00	37,06,000.00
Consultancy Exps. (67%)	12,70,109.00	12,06,000.00	3,17,991.00	13,57,009.00	16,75,000.00	18,09,000.00
Testing Exps (50%)	7,54,025.00	8,00,000.00	-	9,00,000.00	9,00,000.00	10,00,000.00
Technical Testing Exps (67%) & (10%)	-	30,15,000.00	-	33,50,000.00	33,50,000.00	36,85,000.00
Technical Testing Ana.Exps.(ENV)	3,00,249.00	10,00,000.00	2,44,370.00	7,00,000.00	9,44,370.00	10,00,000.00
TOTAL Rs.	78,33,341.61	1,49,92,150.00	30,99,549.10	1,16,97,434.00	1,47,96,983.10	1,78,26,300.00



PRINCIPAL
 BIRLA VISHWAKARMA INSTITUTE OF TECHNOLOGY
 9/15/24
 8/11/24

Schedules forming part of Income & Expenditure A/c
for the Year 2023-24 & 2024-25



ACADEMIC EXPS.

Sch. C

Particulars	Actual for 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec.'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Admission Awareness Prog.	-	10,000.00	-	-	-	10,000.00
Balswachhta Abhiyan	-	30,000.00	-	12,000.00	12,000.00	20,000.00
BVM Common Computer Centre Facility	5,699.00	20,000.00	-	7,500.00	7,500.00	15,000.00
Departmental Library Exps.	36,599.00	50,000.00	4,483.00	15,000.00	19,483.00	30,000.00
Envi. Audit Renewal Reg. Fee	-	25,000.00	-	20,000.00	20,000.00	25,000.00
GTU Inspection (LIC) Fee	-	25,000.00	25,000.00	-	25,000.00	25,000.00
Internet Charge	-	7,000.00	-	5,000.00	5,000.00	7,000.00
Laboratory Consumables Exps.	5,33,920.00	15,89,600.00	4,24,875.00	3,86,300.00	8,11,175.00	21,25,500.00
Library Books	4,53,257.00	11,99,810.00	-	6,07,935.00	6,07,935.00	14,89,810.00
Library Contingency Exps.	1,36,677.00	1,50,000.00	41,749.00	90,000.00	1,31,749.00	1,50,000.00
Library Periodical & Journal & Binding	13,02,807.00	20,00,000.00	13,15,546.00	5,30,000.00	18,45,546.00	20,00,000.00
Library Xerox	9,423.00	20,000.00	2,900.00	7,000.00	9,900.00	15,000.00
Mukhya Mantri Yuva Swav. Yojna	-	15,000.00	-	5,000.00	5,000.00	5,000.00
Pravesotav	-	7,000.00	-	-	-	7,000.00
Placement Exps.	-	95,000.00	-	-	-	-
Role of Edu. in Woman Empow.	-	5,000.00	-	5,000.00	5,000.00	5,000.00
Suraksha Setu	-	7,000.00	-	5,000.00	5,000.00	7,000.00
Thalassemia Test	-	40,000.00	47,100.00	-	47,100.00	65,000.00
Acreditation Exps. A/c	-	20,00,000.00	-	-	-	20,00,000.00
National Institutional Ranking Framework	5,900.00	15,000.00	5,900.00	-	5,900.00	15,000.00
Research & Development Activity	-	5,00,000.00	-	-	-	5,00,000.00
Provision Of NAAC Application Fee & Prepr	2,94,430.00	-	-	-	-	10,00,000.00
Equipment (Capital Exps)	-	-	-	12,60,000.00	12,60,000.00	1,32,95,000.00
Library Books (Capital Exps)	-	-	-	99,621.00	99,621.00	4,81,121.00
Computer (Capital Exps)	-	-	-	10,000.00	10,000.00	45,35,000.00
TOTAL Rs.	27,78,712.00	78,10,410.00	18,67,553.00	30,65,356.00	49,32,909.00	2,78,27,431.00

Maintanance Exps.

Sch. D

Particulars	Actual for 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec.'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Current Repairs to Building	71,57,618.00	86,25,000.00	59,29,959.00	21,40,041.00	80,70,000.00	84,25,000.00
Current Repairs Furniture & Roads	10,53,752.00	24,85,000.00	9,73,587.00	11,03,163.00	20,76,750.00	25,25,000.00
Departmental Lab. Maintanance	-	12,11,000.00	-	2,64,000.00	2,64,000.00	14,13,000.00
Lift Maintanance	1,24,634.00	1,00,000.00	70,000.00	30,000.00	1,00,000.00	1,25,000.00
TOTAL Rs.	83,36,004.00	1,24,21,000.00	69,73,546.00	35,37,204.00	1,05,10,750.00	1,24,88,000.00



PRINCIPAL
 BIRLA VISHVAKARMA MAHAVIDYALAYA
 Golsw
 31/124

Comparative Budget of Income & Expenditure Account (Autonomous Exam)



Name of the Institute :

BIRLA VISHVAKARMA MAHAVIDYALAYA

ENGINEERING COLLEGE

PARTICULARS	Sch.	2022-23 (Actual)	2023-24 (Sanctioned)	2023-24 (Revised)	2024-25 (Estimated)
<u>OTHER INCOME</u>					
Autonomous Exam Fees	A	85,29,870.00	70,00,000.00	89,86,655.00	68,50,000.00
<u>EXPENDITURE</u>					
Autonomous Examination Exps. B		31,32,380.00	31,50,000.00	59,21,237.00	36,70,000.00
Surplus / (Deficit) (A - B)		53,97,490.00	38,50,000.00	30,65,418.00	31,80,000.00



Principal
Sign of Head of the Institute
BIRLA VISHVAKARMA MAHAVIDYALAYA
with stamp

Golsh
31/1/24

Revised Income & Expenditure Account for the year ending 31st March, 2024.

(Autonomous Exam)



Name of the Institute :

BIRLA VISHVAKARMA MAHAVIDYALAYA

ENGINEERING COLLEGE (GIA)

PARTICULARS	Sch.	Sanctioned for the year 2023-24	Revised		Total
			Actual upto 30-11-2023	Estimate from 01/12/23 to 31/03/24	
<u>OTHER INCOME</u>					
Autonomous Exam Fees *	A	70,00,000.00	54,61,655.00	35,25,000.00	89,86,655.00
<u>EXPENDITURE</u>					
Autonomous Examination Exps.	B	31,50,000.00	31,81,237.00	27,40,000.00	59,21,237.00
Surplus / (Deficit) (A - B)		38,50,000.00	22,80,418.00	7,85,000.00	30,65,418.00



Principal
Birla Vishvakarma Mahavidyalaya
with stamp
Galsk
31/124

Schedules forming part of Income & Expenditure A/c
for the Year 2023-24 & 2024-25



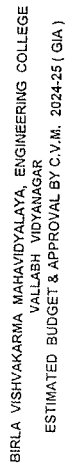
ACADEMIC EXPS.

Sch. C

Particulars	Actual for 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec.'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Autonomous Examination Exps.	31,32,380.00	31,50,000.00	31,81,237.00	27,40,000.00	59,21,237.00	36,70,000.00
TOTAL Rs.	31,32,380.00	31,50,000.00	31,81,237.00	27,40,000.00	59,21,237.00	36,70,000.00



Principal
BIRLA VISHVAKARMA MANN
Gosh
3/1/24



No.	Particular	Computer		Electrical		Electronics		Structural		Mathematics		Mechanical		Civil		Production		Workshop		Library		Grand Total	
		Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.
1	Books (Drpt.)	95310		110000	0	112500	0	0	0	0	0	0	0	290000	0	92000	0	0	0	700000	0	1489310	0
2	Books (Capital)	10621		20000	0	0	0	50000	0	10000	0	210000	0	147000	0	31500	0	0	0	0	0	451121	0
3	Software	0		100000	0	0	0	300000	0	25000	0	0	0	3500000	0	600000	0	0	0	0	0	4535000	0
4	Laboratory Equipments	5000000		300000	0	1100000	0	0	0	0	0	0	0	3995000	0	830000	0	2000000	0	0	0	13255000	0
5	Laboratory Consumables	30000		250000	0	150000	0	0	0	30000	0	80000	0	823500	0	455000	0	2310000	0	0	0	2125500	0
6	Furniture Maintenance	70000		30000	0	20000	0	35000	0	35000	0	0	0	65000	0	70000	0	10000	0	0	0	525000	0
7	Drpt. Lab. Maintenance	70000		300000	0	0	0	50000	0	25000	0	125000	0	400000	0	325000	0	45000	0	200000	0	1413000	0
8	Drpt. Bldg. Maintenance	100000		140000	0	75000	0	0	0	0	0	0	0	0	0	30000	0	80000	0	0	0	425000	0
9	Travel	50000		20000	0	50000	0	20000	0	20000	0	60000	0	521000	0	75500	0	10000	0	0	0	843500	0
10	Miscellaneous	20000		20000	0	25000	0	150000	0	20000	0	80000	0	103000	0	75000	0	10000	0	0	0	508000	0
11	Lib.Periodicals	100950		12000	0	0	0	0	0	0	0	0	0	112000	0	127000	0	10000	0	1500000	0	1851690	0
12	Book Binding Exps	2000		5000	0	8000	0	0	0	0	0	0	0	4000	0	0	0	0	0	200000	0	219000	0
Grand Total Rs. :-		5528621		1307000	0	1610500	0	725000	0	165000	0	558000	0	9966500	0	2721000	0	2386000	0	200000	0	27711621	0

ESTIMATED BUDGET & APPROVAL BY C.V.M. 2023-24 (December-23 To March-24) (G/A)

No.	Particular	Computer		Electrical		Electronics		Structural		Mathematics		Mechanical		Civil		Production		Workshop		Library		Grand Total		
		Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	Estimated Rs.	Approved Rs.	
1	Books (Dept.)	95310	0	0	0	0	0	0	0	0	0	0	0	0	28000	0	9000	0	0	0	0	607935	0	
2	Books (Capital)	10821	0	10000	0	0	0	20000	0	0	2000	0	0	0	47000	0	10000	0	0	0	0	99921	0	
3	Software	0	0	0	0	0	0	0	0	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	
4	Laboratory Equipments	0	0	130000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000	0	
5	Laboratory Consumables	7000	0	50000	0	0	0	0	0	0	0	0	0	0	610000	0	205000	0	0	0	0	1250000	0	
6	Furniture Maintenance	5000	0	6000	0	0	0	35000	0	0	10000	0	0	0	47500	0	137000	0	49800	0	0	386300	0	
7	Dept. Lab. Maintenance	5000	0	130000	0	0	0	20000	0	0	10000	0	0	0	25000	0	5000	0	2000	0	0	76750	0	
8	Dept. Bldg. Maintenance	2000	0	40000	0	0	0	25000	0	0	10000	0	0	0	15000	0	26000	0	11000	0	0	254000	0	
9	Travel	5000	0	5000	0	0	0	15000	0	0	7000	0	0	0	0	0	0	0	10000	0	0	0	0	
10	Miscellaneous	5000	0	6000	0	0	0	10000	0	0	0	0	0	0	91000	0	10500	0	2000	0	0	165900	0	
11	Lib. Periodicals	70762	0	3000	0	0	0	50000	0	0	5000	0	0	0	21500	0	12000	0	2000	0	0	137500	0	
12	Book Binding Exps	0	0	1500	0	0	0	0	0	0	0	0	0	0	28000	0	4000	0	0	0	0	53575	0	
Grand Total Rs. :-		200693	0	391500	0	0	0	387750	0	195000	0	54000	0	112000	0	913000	0	418500	0	76800	0	530000	155375	0
																					180000	3869743	0	



Principal
Birla Vishwakarma Mahavidyalaya
9/15/24

29

BIRLA VISHVAKARMA MAHAVIDYALAYA, ENGINEERING COLLEGE
VALLABH VIDYANAGAR
ESTIMATED BUDGET & APPROVAL BY C.V.M. 2024-25 (GIA)

No.	Particular	Computer			Electrical			Electronics			Structural			Mathematics			Mechanical			Civil			Production			Workshop			Library			Grand Total					
		Estimated Rs.	Approved Rs.	95310	Estimated Rs.	Approved Rs.	110000	Estimated Rs.	Approved Rs.	112500	Estimated Rs.	Approved Rs.	0	Estimated Rs.	Approved Rs.	0	Estimated Rs.	Approved Rs.	0	Estimated Rs.	Approved Rs.	290000	Estimated Rs.	Approved Rs.	92000	Estimated Rs.	Approved Rs.	0	Estimated Rs.	Approved Rs.	790000	Estimated Rs.	Approved Rs.	1483910	Estimated Rs.	Approved Rs.	
1	Books (Dept.)	95310	95310	110000	112500	110000	110000	112500	110000	112500	0	0	0	0	0	0	0	0	0	0	0	290000	92000	92000	0	0	0	0	0	0	790000	1483910	1483910	1483910	1483910		
2	Books (Capital)	10621	10621	20000	20000	20000	20000	20000	20000	20000	0	50000	50000	10000	10000	210000	210000	147000	31500	31500	31500	600000	600000	600000	0	0	0	0	0	0	4530000	4530000	4530000	4530000	4530000		
3	Software	0	0	100000	100000	100000	100000	100000	100000	100000	300000	70000	70000	25000	25000	0	0	3995000	3995000	3995000	3995000	200000	200000	200000	0	0	0	0	0	0	13255000	13255000	13255000	13255000	13255000		
4	Laboratory Equipments	5000000	5000000	300000	300000	300000	300000	1100000	1100000	1100000	70000	70000	0	0	0	0	0	829500	829500	829500	405000	405000	405000	231000	231000	231000	10000	10000	10000	200000	200000	200000	2125000	2125000	2125000	2125000	2125000
5	Laboratory Consumables	30000	30000	250000	250000	250000	250000	150000	150000	150000	50000	50000	0	0	0	0	0	80000	80000	35000	35000	65000	70000	70000	10000	10000	10000	45000	45000	45000	625000	625000	625000	625000	625000		
6	Furniture Maintenance	50000	50000	30000	30000	30000	30000	20000	20000	20000	35000	35000	0	0	0	0	0	128000	128000	25000	25000	400000	400000	400000	45000	45000	45000	45000	45000	45000	0	1413000	1413000	1413000	1413000	1413000	
7	Dept. Lab. Maintenance	70000	70000	300000	300000	300000	300000	60000	60000	60000	50000	50000	0	0	0	0	0	30000	30000	80000	80000	30000	30000	30000	80000	80000	80000	80000	80000	80000	0	425000	425000	425000	425000	425000	
8	Dept. Bldg. Maintenance	100000	100000	140000	140000	140000	140000	75000	75000	75000	0	0	0	0	0	0	0	60000	60000	20000	20000	521000	521000	521000	75000	75000	75000	10000	10000	10000	0	843000	843000	843000	843000	843000	
9	Travel	50000	50000	20000	20000	20000	20000	60000	60000	60000	20000	20000	0	0	0	0	0	80000	80000	103000	103000	75000	75000	75000	10000	10000	10000	10000	10000	10000	0	508000	508000	508000	508000	508000	
10	Miscellaneous	20000	20000	20000	20000	20000	20000	25000	25000	25000	150000	150000	0	0	0	0	0	127000	127000	4000	4000	112000	112000	127000	127000	127000	127000	127000	127000	127000	0	1500000	1500000	1500000	1500000	1500000	
11	Lib. Periodicals	1000000	1000000	12000	12000	12000	12000	8000	8000	8000	0	0	0	0	0	0	0	4000	4000	0	0	0	0	0	0	0	0	0	0	0	200000	200000	200000	200000	200000		
12	Book Binding Exps	2000	2000	5000	5000	5000	5000	8000	8000	8000	0	0	0	0	0	0	0	550000	550000	165000	165000	9965500	2721000	2721000	2385000	2385000	2385000	2385000	2385000	2385000	2690000	27711621	27711621	27711621	27711621	27711621	
Grand Total Rs. :-		5528621	5528621	1307000	1307000	1307000	1307000	1610500	1610500	1610500	725000	725000	0	0	0	0	0	9965500	9965500	2721000	2721000	2721000	2385000	2385000	2385000	2385000	2385000	2385000	2385000	2690000	27711621	27711621	27711621	27711621	27711621	27711621	

ESTIMATED BUDGET & APPROVAL BY C.V.M. 2023-24 (December-23 To March-24) (GIA)

No.	Particular	Computer			Electrical			Electronics			Structural			Mathematics			Mechanical			Civil			Production			Workshop			Library			Grand Total
		Estimated Rs.	Approved Rs.	95310	Estimated Rs.	Approved Rs.	10000	Estimated Rs.	Approved Rs.	28125	Estimated Rs.	Approved Rs.	0	Estimated Rs.	Approved Rs.	0	Estimated Rs.	Approved Rs.	0	Estimated Rs.	Approved Rs.	25000	Estimated Rs.	Approved Rs.	9000	Estimated Rs.	Approved Rs.	405000	Estimated Rs.	Approved Rs.	916335	
1	Books (Dept.)	95310	95310	10000	10000	0	0	0	0	28125	28125	0	0	0	0	0	0	0	0	25000	25000	9000	9000	9000	9000	9000	9000	405000	405000	916335		
2	Books (Capital)	10621	10621	0	0	0	0	0	0	0	0	20000	20000	2000	2000	0	0	0	0	47000	47000	10000	10000	10000	10000	10000	10000	0	0	105621		
3	Software	0	0	0	0	0	0	0	0	0	0	50000	50000	10000	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000		
4	Laboratory Equipments	0	0	130000	130000	0	0	0	0	25000	25000	50000	50000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1465000	
5	Laboratory Consumables	7000	7000	50000	50000	0	0	0	0	35000	35000	20000	20000	10000	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	425000	
6	Furniture Maintenance	5000	5000	6000	6000	0	0	0	0	3750	3750	30000	30000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79750	
7	Dept. Lab. Maintenance	5000	5000	130000	130000	0	0	0	0	15000	15000	24000	24000	10000	10000	0	0	0	0	15000	15000	5000	5000	5000	5000	5000	5000	0	0	0	79750	
8	Dept. High. Maintenance	4000	4000	40000	40000	0	0	0	0	12500	12500	16000	16000	7000	7000	0	0	0	0	26000	26000	26000	26000	26000	26000	26000	26000	0	0	0	276100	
9	Travel	0	0	5000	5000	0	0	0	0	15000	15000	10000	10000	7000	7000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167500	
10	Miscellaneous	5000	5000	6000	6000	0	0	0	0	6000	6000	50000	50000	5000	5000	25000	25000	35000	35000	91000	91000	105000	105000	105000	105000	105000	105000	0	0	0	175000	
11	Lib. Periodicals	70762	70762	3000	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21500	21500	12000	12000	12000	12000	12000	12000	0	0	0	127000	
12	Book Binding Exps	0	0	1500	1500	0	0	0	0	1875	1875	195000	195000	0	0	0	0	0	0	20000	20000	4000	4000	4000	4000	4000	4000	530000	530000	530750		
Grand Total Rs. :-		206963	206963	381500	381500	387750	387750	195000	195000	54000	54000	195000	195000	54000	54000	112000	112000	913000	913000	418500	418500	418500	418500	418500	418500	418500	418500	1130500	1130500	4211443		

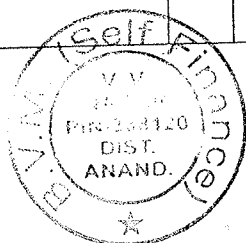


PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA

Comparative Budget of Income & Expenditure Account

Name of the Institute :- Birla Vishvakarma Mahavidyalaya (UG-SELF FINANCE)

PARTICULARS	Sch.	2022-23 (Actual)	2023-24 (Sanctioned)	2023-24 (Revised)	2024-25 (Estimated)
INCOME					
Fees Received		8,12,21,750.00	7,23,33,000.00	8,14,53,500.00	8,88,41,000.00
Government Grant Received		-	-	-	-
Other Incomes		236.00	-	60.00	-
TOTAL Amt. (A)		8,12,21,986.00	7,23,33,000.00	8,14,53,560.00	8,88,41,000.00
EXPENDITURE					
Salary & Other Benefits	A	5,22,42,887.00	5,72,97,105.00	5,70,22,738.00	6,01,77,068.00
Administrative Exps.	B	2,30,47,669.54	1,55,60,791.00	1,58,93,867.01	1,75,12,880.00
Academic Exps.	C	93,22,995.00	1,01,54,000.00	86,40,078.00	1,05,14,500.00
Maintenance Exps.	D	17,450.00	10,90,000.00	1,95,780.00	10,44,000.00
TOTAL Amt. (B)		8,46,31,001.54	8,41,01,896.00	8,17,52,463.01	8,92,48,448.00
Surplus / (Deficit) (A) - (B)		-34,09,015.54	-1,17,68,896.00	-2,98,903.01	-4,07,448.00




PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance)

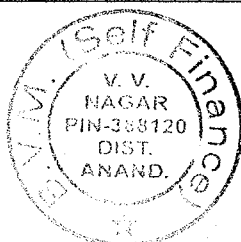
Note:-

- * Provision to be made for Vacant of 01 Prof. & 01 Asso. Prof Salary Amount Rs.24,78,532/- As Per Norms
- * Provision to be made for Publicity Exp. Amount Rs.75,000/-
- * Provision to be made for Laboratory Expenditure Amount Rs.8,62,000/- for NBA Accrediation Exp.
- * Provision to be made for E-Journal Amount Rs.1,00,000/- for NBA Accrediation Exp.
- * Provision to be made for Capital Expenditure Amount Rs.80,02,000/- for NBA Accrediation Exp.
- * Provision to be made for Research & Development Activity Amount Rs.5,00,000/- for NBA Accrediation Exp.
- * Provision to be made for 10,00,000/- for NBA Accrediation Exps & NAAC Exp.
- * Provision to be made for Rs.9,00,000/- For STTP/International Conference/Workshop/Seminar/Others Activity
- * Provision to be made Computer Engg. Branch(SFI) 60 students Intake Revised Budget will be put up after Approved By the AICTE/BOG.

Revised Income & Expenditure Account for the year ending 31st March, 2024

Name of the Institute :- Birla Vishvakarma Mahavidyalaya (UG-SELF FINANCE)

PARTICULARS	Sch.	Sanctioned for the year 2023-24	Revised		Total
			Actual upto 30/11/2023	Estimate from 1/12/23 to 31/03/24	
<u>INCOME</u>					
Fees Received		7,23,33,000.00	4,20,56,575.00	3,93,96,925.00	8,14,53,500.00
Government Grant Received		-	-	-	-
Other Incomes			60.00	-	60.00
TOTAL Amt. (A)		7,23,33,000.00	4,20,56,635.00	3,93,96,925.00	8,14,53,560.00
<u>EXPENDITURE</u>					
Salary & Other Benefits	A	5,72,97,105.00	3,56,22,899.00	2,13,99,839.00	5,70,22,738.00
Administrative Exps.	B	1,55,60,791.00	16,29,865.01	1,42,64,002.00	1,58,93,867.01
Academic Exps.	C	1,01,54,000.00	1,72,578.00	84,67,500.00	86,40,078.00
Maintenance Exps.	D	10,90,000.00	43,780.00	1,52,000.00	1,95,780.00
TOTAL Amt. (B)		8,41,01,896.00	3,74,69,122.01	4,42,83,341.00	8,17,52,463.01
Surplus / (Deficit)		-1,17,68,896.00	45,87,512.99	-48,86,416.00	-2,98,903.00
(A) - (B)					




PRINCIPAL
 Sign of Head of the Institute
 BIRLA VISHVAKARMA MAHAVIDYALAYA
 with stamp
 (Self Finance)
 50/50
 31/12/24

Summary of Capital Expenditure

Name of the Institute : Birla Vishvakarma Mahavidyalaya (UG-SELF FINANCE)

PARTICULARS	Actual for 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Furniture	-	-	-	-	-	-
Equipment	-	27,10,000.00	3,74,885.00	3,75,000.00	7,49,885.00	34,35,000.00
Library Books	-	4,33,000.00	-	86,500.00	86,500.00	4,60,000.00
Computer	-	36,25,000.00	-	-	-	19,40,000.00
Other	-	35,74,000.00	-	4,18,000.00	4,18,000.00	21,67,000.00
TOTAL Amt.	-	1,03,42,000.00	3,74,885.00	8,79,500.00	12,54,385.00	80,02,000.00

Particulars of Students & Staff

PARTICULARS	2021-22 (ACTUAL)	2022-23 (ACTUAL)	2023-24 (ACTUAL)	2024-25 (ESTIMATED)
<u>Number of Students</u>				
Boys	550	512	500	520
Girls	92	87	87	94
Total	642	599	587	614

Number of Teaching Staff	43	41(R) +3(A)	38(R) +3(A)	37(R) +3(A)+2(V)
Number of Non Teaching Staff	35(R)+6(A)	34(R)+10(A)	30(R)+15(A)	30(R)+15(A)


 Sign of Head of Institution
 with stamp
PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance)

9/11/24
 31/12/24



**Schedules forming part of Income & Expenditure A/c
for the Year 2023-24 & 2024-25**

SALARY & OTHER BENEFITS

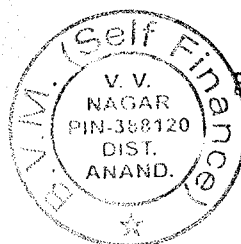
Sch. A

Particulars	Actual 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Salary to Staff	4,57,69,178.00	4,87,02,705.00	3,05,38,276.00	1,61,59,456.00	4,66,97,732.00	4,98,02,838.00
Salary Exps. (3%)	-	-	8,07,065.00	-	8,07,065.00	-
Provident Fund	16,44,488.00	18,14,400.00	11,02,956.00	5,59,864.00	16,62,820.00	18,79,200.00
Gratuity	7,66,610.00	11,00,000.00	-	22,73,058.00	22,73,058.00	25,00,000.00
Bonus	-	-	-	-	-	-
Employees' Insurance	1,60,500.00	1,70,000.00	-	1,63,000.00	1,63,000.00	1,66,000.00
Visiting faculty & Adhoc Salary	33,57,746.00	48,00,000.00	30,76,690.00	17,84,880.00	48,61,570.00	51,69,030.00
7th Pay Arrears 01-01-16 To 31-03-18	-	-	-	-	-	-
Staff Development Exps.	-	-	-	-	-	-
Six Pay Arrears	-	-	-	-	-	-
Staff Quarter Rent Subsidy	3,97,464.00	5,00,000.00	-	3,99,081.00	3,99,081.00	4,50,000.00
Cleaning Exps.	-	50,000.00	-	10,000.00	10,000.00	50,000.00
PF Adm., EDLI, EDLI Adm. Charge	1,46,901.00	1,60,000.00	97,912.00	50,500.00	1,48,412.00	1,60,000.00
TOTAL Rs.	5,22,42,887.00	5,72,97,105.00	3,56,22,899.00	2,13,99,839.00	5,70,22,738.00	6,01,77,068.00

ADMINISTRATIVE & OTHER EXPS.

Sch. B

Particulars	Actual 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Electricity Exps.	11,41,948.00	6,00,000.00	7,51,990.00	7,00,000.00	14,51,990.00	16,00,000.00
Advertisement Exps.	5,01,626.00	3,00,000.00	1,29,837.00	75,000.00	2,04,837.00	4,00,000.00
Publicity Exps.	-	75,000.00	-	25,000.00	25,000.00	75,000.00
Printing & Stationery Exps.	125.00	25,000.00	-	5,000.00	5,000.00	25,000.00
Bank Charges	12,278.33	25,000.00	6,389.01	4,000.00	10,389.01	25,000.00
Insurance Exps.	1,08,774.00	2,50,000.00	68,353.00	1,50,000.00	2,18,353.00	2,50,000.00
Telephone Bill	-	10,000.00	-	10,000.00	10,000.00	10,000.00
Legal Fee	-	5,000.00	-	5,000.00	5,000.00	5,000.00
Vehicle Road Tax	-	25,000.00	-	25,000.00	25,000.00	25,000.00
Audit Exps.	28,320.00	40,000.00	30,680.00	6,000.00	36,680.00	40,000.00
Accreditation /NAAC/Other Exps.	18,742.00	4,25,000.00	-	1,00,000.00	1,00,000.00	10,00,000.00
Development Exps.	-	-	-	15,00,000.00	15,00,000.00	-
Postage & Courier Exps.	179.00	11,000.00	-	1,000.00	1,000.00	11,000.00
STTP/Oth. Progr. Exps./International/Plati.	67,57,789.79	5,00,000.00	4,20,299.00	3,50,000.00	7,70,299.00	9,00,000.00
E-BAJA Competition	6,70,899.00	2,00,000.00	1,475.00	2,00,000.00	2,01,475.00	2,00,000.00
Water Charges	29,950.00	27,600.00	-	29,350.00	29,350.00	30,700.00
Building Rent	87,78,700.00	87,78,700.00	-	87,78,700.00	87,78,700.00	87,78,700.00
Depreciation Exps.	15,90,997.00	35,73,491.00	-	17,80,202.00	17,80,202.00	33,15,480.00
Other Miscellaneous Exps.	85,801.82	50,000.00	38,610.00	50,000.00	88,610.00	92,000.00
FRC Fee	-	50,000.00	1,000.00	-	1,000.00	-
Garden Maintenance Exps	5,70,330.60	1,20,000.00	-	1,00,000.00	1,00,000.00	1,20,000.00
CCTV Camera AMC Exps	3,48,693.00	3,50,000.00	1,03,250.00	3,09,750.00	4,13,000.00	4,50,000.00
Ministerial Charges	22,90,000.00	-	-	-	-	-
Vehicle Petrol & Diesel Exps	1,12,516.00	1,20,000.00	77,982.00	60,000.00	1,37,982.00	1,60,000.00
TOTAL Rs.	2,30,47,669.54	1,55,60,791.00	16,29,865.01	1,42,64,002.00	1,58,93,867.01	1,75,12,880.00




PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA
(Self Finance)
 9/15/24
 31/12/24

Schedules forming part of Income & Expenditure A/c
for the Year 2023-24 & 2024-25

Sch. C

ACADEMIC EXPS.

Particulars	Actual 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
F.Y.B.E.Mgt.Addm.Exps.	14,907.00	50,000.00	27,054.00	10,000.00	37,054.00	50,000.00
Library Periodicals/Contingency/Binding	-	1,13,000.00	-	23,500.00	23,500.00	1,13,000.00
Library Consumable Exps.	-	5,000.00	-	5,000.00	5,000.00	5,000.00
Laboratory Exps.	1,37,189.00	7,13,000.00	90,591.00	1,58,500.00	2,49,091.00	8,62,000.00
Affiliation/Application Fee	-	1,00,000.00	-	75,000.00	75,000.00	1,00,000.00
Gymkhana Exps.	3,63,593.00	6,00,000.00	-	5,00,000.00	5,00,000.00	6,00,000.00
CVM Students scholarship	-	1,31,000.00	-	1,31,000.00	1,31,000.00	1,31,000.00
Students' Hostel Subsidy	5,34,000.00	5,40,000.00	-	5,01,000.00	5,01,000.00	5,40,000.00
Internet Charges	5,99,000.00	5,52,000.00	-	5,87,000.00	5,87,000.00	6,14,000.00
Travelling Allowance	-	3,10,000.00	3,375.00	46,500.00	49,875.00	3,09,500.00
AICTE & Other Fee	-	1,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00
Library e-journal	-	1,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00
Engg. Tour & Conforance	-	15,000.00	-	5,000.00	5,000.00	15,000.00
Workshop & Other Charge	10,48,691.00	11,00,000.00	-	11,50,000.00	11,50,000.00	12,50,000.00
Laboratories Usages Exps.	40,73,200.00	48,00,000.00	-	45,00,000.00	45,00,000.00	48,00,000.00
Computer Software Exps/Renewal	-	2,50,000.00	-	2,50,000.00	2,50,000.00	2,50,000.00
Research & Development Activity	24,36,653.00	5,00,000.00	-	3,00,000.00	3,00,000.00	5,00,000.00
Interest Exps	35,144.00	75,000.00	-	25,000.00	25,000.00	75,000.00
Panchayat Tax	80,618.00	1,00,000.00	51,558.00	-	51,558.00	1,00,000.00
TOTAL Rs.	93,22,995.00	1,01,54,000.00	1,72,578.00	84,67,500.00	86,40,078.00	1,05,14,500.00

Sch. D

Maintenance Exps.

Particulars	Actual 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
					-	
Vehicles Repairing Exps.	17,450.00	1,00,000.00	18,330.00	50,000.00	68,330.00	1,00,000.00
Building Repairs	-	1,80,000.00	-	10,000.00	10,000.00	1,80,000.00
Furniture Repairs	-	3,45,000.00	-	28,000.00	28,000.00	2,95,000.00
Equipment Repairs	-	-	25,450.00	-	25,450.00	-
Other Exps(Laboratory)	-	4,65,000.00	-	64,000.00	64,000.00	4,69,000.00
TOTAL Rs.	17,450.00	10,90,000.00	43,780.00	1,52,000.00	1,95,780.00	10,44,000.00



[Signature]
PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA
(Self Finance)
Goswami
31/12/24

Name of the Institute :- Birla Vishvakarma Mahavidyalaya (UG-SELF FINANCE)

STATEMENT OF DEPRECIATION YEAR OF 2023-24

Sr. No.	Particulars of Assets	GROSS BLOCK				DEPRECIATION			Net Block as on 31/03/2024
		Ope. Bal. as on 01/04/2023	Addition during the year	Sales/adj. during the year	Gross Block as on 31/03/2024	Ope. Bal. as on 01/04/2023	Depreciation during the year	Depreciation Fund as on 31/03/2024	
1	Computer Equipment	1,70,04,147.00	-	-	1,70,04,147.00	1,70,04,147.00	-	1,70,04,147.00	-
2	Furniture Equipment	81,65,218.00	-	-	81,65,218.00	81,59,468.00	3,450.00	81,62,918.00	2,300.00
3	LABS Equipment	1,46,78,912.00	7,49,885.00	-	1,54,28,797.00	1,33,66,369.00	5,08,472.00	1,38,74,841.00	15,53,956.00
4	Library Books	25,32,063.00	86,500.00	-	26,18,563.00	25,32,063.00	28,545.00	25,60,608.00	57,955.00
5	Office Equipment	3,42,157.00	-	-	3,42,157.00	3,40,207.00	1,950.00	3,42,157.00	-
6	HT Line	44,24,743.00	-	-	44,24,743.00	44,24,743.00	-	44,24,743.00	-
7	Others	78,33,903.00	4,18,000.00	-	82,51,903.00	40,48,333.00	12,37,785.00	52,86,118.00	29,65,785.00
TOTAL :-		5,49,81,143.00	12,54,385.00	-	5,62,35,528.00	4,98,75,330.00	17,80,202.00	5,16,55,532.00	45,79,996.00




 Sign of **PRINCIPAL** Institute
BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance)
 31/03/24

Name of the Institute :- Birla Vishvakarma Mahavidyalaya (UG-SELF FINANCE)

STATEMENT OF DEPRECIATION YEAR OF 2024-25

Sr. No.	Particulars of Assets	GROSS BLOCK			DEPRICIATION				Net Block as on 31/03/2025
		Ope. Bal. as on 01/04/2024	Addition during the year	Sales/adj. during the year	Gross Block as on 31/03/2025	Ope. Bal. as on 01/04/2024	Depreciation during the year	Depreciation Fund as on 31/03/2025	
1	Computer Equipment	1,70,04,147.00	19,40,000.00	-	1,89,44,147.00	1,70,04,147.00	6,40,200.00	1,76,44,347.00	12,99,800.00
2	Furniture Equipment	81,65,218.00	-	-	81,65,218.00	81,62,918.00	2,300.00	81,65,218.00	-
3	LABS Equipment	1,54,28,797.00	34,35,000.00	-	1,88,63,797.00	1,38,74,841.00	9,41,977.00	1,48,16,818.00	40,46,979.00
4	Library Books	26,18,563.00	4,60,000.00	-	30,78,563.00	25,60,608.00	1,80,345.00	27,40,953.00	3,37,610.00
5	Office Equipment	3,42,157.00	-	-	3,42,157.00	3,42,157.00	-	3,42,157.00	-
6	HT Line	44,24,743.00	-	-	44,24,743.00	44,24,743.00	-	44,24,743.00	-
7	Others	82,51,903.00	21,67,000.00	-	1,04,18,903.00	52,86,118.00	15,50,658.00	68,36,776.00	35,82,127.00
TOTAL :-		5,62,35,528.00	80,02,000.00	-	6,42,37,528.00	5,16,55,532.00	33,15,480.00	5,49,71,012.00	92,66,516.00



Sign of **BIRLA** Institute
BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance)
 09/11/24

BIRLA VISHVAKARMA MAHAVIDYALAYA
(UG - SFI)

Summary of Capital Expenditure

2023-2024

R.NO.	BRANCH	Computer	Furniture	Lab Equipment	Library	Software	Others	TOTAL	TRAVEL	MAINTENANCE	Furni.	MAINTENANCE	Deptt. Main.	Deptt. Bids.	Lab Running	Lib. Peri.	Lib. Book Bin	TOTAL
1	Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	I.T	0	0	60000	20000	0	10000	90000	15000	0	5000	5000	5000	5000	20000	8000	2000	150000
3	E.T./E.C	0	0	150000	15000	350000	5000	520000	10000	0	0	5000	5000	5000	30000	4000	1000	575000
4	PROUD.	0	0	165000	19500	0	21000	205500	16500	0	20000	51000	0	0	73500	8500	0	375000
5	MECH.	0	0	0	30000	0	25000	55000	0	0	0	0	0	0	30000	0	0	85000
6	Maths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	375000	84500	350000	61000	870500	41500	0	25000	61000	10000	10000	153500	20500	3000	1185000
	ACTUAL	0	0	374885	0	0	0	374885	0	0	0	0	0	0	153500	20500	3000	1185000
	Total	0	0	749885	84500	350000	61000	1245385	41500	0	25000	61000	10000	10000	153500	20500	3000	1185000

2024-2025

R.NO.	BRANCH	Computer	Furniture	Lab Equipment	Library	Software	Others	TOTAL	TRAVEL	MAINTENANCE	Furni.	MAINTENANCE	Deptt. Main.	Deptt. Bids.	Lab Running	Lib. Peri.	Lib. Book Bin	TOTAL
1	Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	I.T	1940000	0	60000	150000	300000	100000	2550000	150000	0	100000	100000	100000	100000	300000	0	0	3300000
3	E.T./E.C	0	0	1200000	105000	700000	100000	2105000	50000	0	100000	50000	50000	50000	150000	20000	5000	2530000
4	PROUD.	0	0	725000	65000	300000	67000	1157000	49500	0	70000	274000	30000	30000	337000	88000	0	2700500
5	MECH.	0	0	1450000	130000	525000	50000	2155000	50000	0	20000	35000	0	0	60000	0	0	2320000
6	Maths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1940000	0	3435000	450000	1825000	317000	7967000	299500	0	290000	459000	180000	180000	847000	108000	5000	10155500

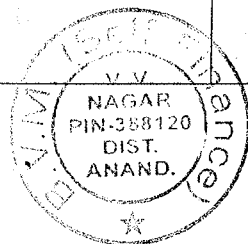
Date :- 14/10/2023

YEAR	Total Students	REGULAR FEE STUDENTS						Fee	Receivable Fees	NRI FEE STUDENTS				NRI Receivable	TFW FEE STUDENTS						TFW Receivable	INTERNATIONAL STUDENTS						J & K		J & K Receivable	TOTAL Receivable Fees					
		IT			ME					PE			IT			ME			PE			IT			ME			PE				Total	EC			
		1	2	3	4	5	6			7	8	9	10		11	12	13	14	15	16		17	18	19	20	21	22	23	24					25	26	27
1	2							8	9(7*8)	10	11	12	13	14(10to13)	15	16	17	18	19	20(16to19)	21	22	23	24	25	26(21to25)	27	28	29	30(28+29)	31	32(9+15+21+27+31)				
2-24	190	66	49	56	0	173	142000	24282000	9	0	0	0	9	2970000	2	0	0	0	2	0	1	1	0	0	2	259400	4	2	6	748200	28259600					
2-23	120	69	16	18	0	103	131000	13493000	6	0	0	0	6	1824000	4	1	2	0	7	0	1	0	1	0	2	259400	2	0	2	249400	15825800					
1-22	133	64	32	19	0	115	131000	15065000	9	0	0	0	9	2628000	3	2	0	0	8	0	1	0	0	0	1	129700	0	0	0	0	17822700					
9-20	144	58	40	29	0	127	131000	16637000	8	0	2	0	10	2774000	1	3	2	0	5	0	0	1	0	0	1	129700	1	0	1	4700	19545400					
9-20	0	0	0	0	0	0	124000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
8-19	0	0	0	0	0	0	118000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
TAL	587	257	137	122	0	516		69477000	32	0	2	0	34	10196000	10	6	6	0	22	0	3	2	1	0	6	778200	7	2	9	1002300	81453500					

Comparative Budget of Income & Expenditure Account

Name of the Institute :- Birla Vishvakarma Mahavidyalaya (PG - SELF FINANCE)

PARTICULARS	Sch.	2022-23 (Actual)	2023-24 (Sanctioned)	2023-24 (Revised)	2024-25 (Estimated)
<u>INCOME</u>					
Fees Received		1,36,93,250.00	94,82,000.00	84,56,000.00	99,75,000.00
Government Grant Received		-	-	-	-
Other Incomes		531.00	-	133.00	-
TOTAL Amt. (A)		1,36,93,781.00	94,82,000.00	84,56,133.00	99,75,000.00
<u>EXPENDITURE</u>					
Salary & Other Benefits	A	65,62,205.00	78,09,350.00	70,64,914.00	82,51,991.00
Administrative Exps.	B	55,88,977.00	87,30,810.00	50,19,048.03	61,14,626.00
Academic Exps.	C	20,98,220.00	11,80,000.00	4,49,750.00	11,92,500.00
Maintenance Exps.	D	-	10,45,000.00	49,750.00	10,97,500.00
TOTAL Amt. (B)		1,42,49,402.00	1,87,65,160.00	1,25,83,462.03	1,66,56,617.00
Surplus / (Deficit) (A) - (B)		-5,55,621.00	-92,83,160.00	-41,27,329.03	-66,81,617.00




PRINCIPAL
 Sign of Head of the Institute
 BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance)

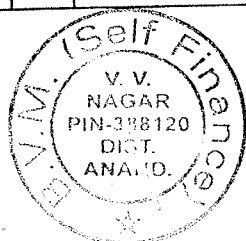
Notes:-

- * Provision to be made for Vacant of 01 Asso.Prof. Salary Amount Rs.10,28,196/- As Per Norms
- * Provision to be made for Publicity Amount Rs.25,000/-
- * Provision to be made for Laboratory Expenditure Rs.3,37,500/- & Manintanance Exps. Rs.10,97,500/-for NBA Accrediation Exp.
- * Provision to be made for E-Journal Amount Rs.1,00,000/- for NBA Accrediation Exp.
- * Provision to be made for Capital Expenditure Amount Rs.81,60,500/- for NBA Accrediation Exp.
- * Provision to be made for Research & Development Activity Amount Rs.40,00,000/- for Ph.D Center Exps.

Revised Income & Expenditure Account for the year ending 31st March, 2024

Name of the Institute :- Birla Vishvakarma Mahavidyalaya (PG - SELF FINANCE)

PARTICULARS	Sch.	Sanctioned for the year 2023-24	Revised		Total
			Actual upto 30/11/2023	Estimate from 1/12/23 to 31/03/24	
<u>INCOME</u>					
Fees Received		94,82,000.00	30,79,900.00	53,76,100.00	84,56,000.00
Government Grant Received		-	-	-	-
Other Incomes		-	133.00	-	133.00
TOTAL Amt. (A)		94,82,000.00	30,80,033.00	53,76,100.00	84,56,133.00
<u>EXPENDITURE</u>					
Salary & Other Benefits	A	78,09,350.00	38,78,694.00	31,86,220.00	70,64,914.00
Administrative Exps.	B	87,30,810.00	20,170.03	49,98,878.00	50,19,048.03
Academic Exps.	C	11,80,000.00	-	4,49,750.00	4,49,750.00
Maintenance Exps.	D	10,45,000.00	-	49,750.00	49,750.00
TOTAL Amt. (B)		1,87,65,160.00	38,98,864.03	86,84,598.00	1,25,83,462.03
Surplus / (Deficit)		-92,83,160.00	-8,18,831.03	-33,08,498.00	-41,27,329.03
(A) - (B)					



[Signature]
PRINCIPAL
 Sign of Head of the Institute
 BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance)

Summary of Capital Expenditure

Name of the Institute : Birla Vishvakarma Mahavidyalaya (PG - SELF FINANCE)

PARTICULARS	Actual for 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Furniture	-	2,50,000.00	-	-	-	1,50,000.00
Equipment	-	19,45,000.00	-	80,000.00	80,000.00	21,50,000.00
Library Books	-	6,60,000.00	-	87,000.00	87,000.00	7,03,000.00
Computer	-	15,00,000.00	-	-	-	-
Other	-	50,80,000.00	-	50,000.00	50,000.00	51,57,500.00
TOTAL Amt.	-	94,35,000.00	-	2,17,000.00	2,17,000.00	81,60,500.00

Particulars of Students & Staff

PARTICULARS	2021-22 (ACTUAL)	2022-23 (ACTUAL)	2023-24 (ACTUAL)	2024-25 (ESTIMATED)
<u>Number of Students</u>				
Boys	116	76	50	56
Girls	40	25	11	13
Total	156	101	61	69

Number of Teaching Staff (R-6) & (V-65) (R-5) & (V-65) (R-6) & (V-65) (R-6,V-2) & (V-65)

Number of Non Teaching Staff 11* 11* 11* 11*


PRINCIPAL
 Sign of Head of the Institution
BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance)

Note: (1) R For Regular Staff
(2) V For Visiting Staff
* Honorary Non Teaching Staff



**Schedules forming part of Income & Expenditure A/c
for the Year 2023-24 & 2024-25**

SALARY & OTHER BENEFITS

Sch. A

Particulars	Actual 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Salary to Staff	47,69,089.00	58,95,550.00	32,12,944.00	17,24,220.00	49,37,164.00	60,42,191.00
Salary Diff. due to 7th Pay Implem.	-	-	-	-	-	-
Provident Fund & Charges	1,12,249.00	1,72,800.00	72,000.00	36,000.00	1,08,000.00	1,72,800.00
7th Pay Arrears 01-01-16 To 31-03-17	-	-	-	-	-	-
Bonus	-	-	-	-	-	-
Employees' Insurance	-	16,000.00	-	10,000.00	10,000.00	12,000.00
Visiting faculty Remuneration	16,80,867.00	17,00,000.00	5,93,750.00	14,00,000.00	19,93,750.00	20,00,000.00
Six Pay Arrears.	-	-	-	-	-	-
Staff Development Exps.	-	-	-	-	-	-
Cleaning Exps	-	25,000.00	-	16,000.00	16,000.00	25,000.00
Staff Quarter Rent Subsidy	-	-	-	-	-	-
Principal Quarter Rent Subsidy	-	-	-	-	-	-
TOTAL Rs.	65,62,205.00	78,09,350.00	38,78,694.00	31,86,220.00	70,64,914.00	82,51,991.00

ADMINISTRATIVE & OTHER EXPS.

Sch. B

Particulars	Actual 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Electricity Exps.	57,461.00	-	-	-	-	-
Advertisement Exps.	64,040.00	1,00,000.00	-	10,000.00	10,000.00	1,00,000.00
Publicity Exps.	-	25,000.00	-	10,000.00	10,000.00	25,000.00
Printing & Stationery Exps.	-	10,000.00	700.00	7,000.00	7,700.00	10,000.00
Bank Charges	1,803.00	7,000.00	220.03	2,900.00	3,120.03	7,000.00
Gymkhana Exps	61,307.00	-	-	-	-	-
Municipal Taxes	-	-	-	-	-	-
Consumables Exps.	-	-	-	-	-	-
Audit Exps.	16,520.00	25,000.00	17,700.00	-	17,700.00	25,000.00
Vehicles Petrol & Diesel Exps.	-	-	-	-	-	-
Legal Fee	-	-	-	-	-	-
Postage & Courier Exps.	-	-	-	-	-	-
Research & Development Activity	9,58,528.00	20,00,000.00	-	2,25,000.00	2,25,000.00	40,00,000.00
Ministerial Charges	-	-	-	-	-	-
Water Charges	5,050.00	3,550.00	-	3,050.00	3,050.00	3,450.00
FRC Fee	-	50,000.00	1,000.00	-	1,000.00	-
Depreciation Exps.	44,23,238.00	62,25,260.00	-	44,70,928.00	44,70,928.00	16,59,176.00
Other Miscellaneous Exps.	1,030.00	10,000.00	550.00	5,000.00	5,550.00	10,000.00
Development Exps.	-	-	-	-	-	-
Software Renewal Charge	-	2,75,000.00	-	2,65,000.00	2,65,000.00	2,75,000.00
TOTAL Rs.	55,88,977.00	87,30,810.00	20,170.03	49,98,878.00	50,19,048.03	61,14,626.00



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PRINCIPAL

**BIRLA VISHVAKARMA MAHAVIDYALAYA
(Self Finance)**

Schedules forming part of Income & Expenditure A/c
for the Year 2023-24 & 2024-25

ACADEMIC EXPS.

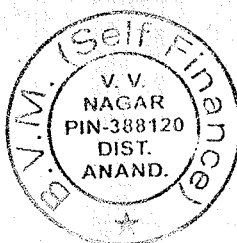
Sch. C

Particulars	Actual 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Library Periodicals/Contingency	-	1,70,000.00	-	18,500.00	18,500.00	1,65,000.00
Library Contingency/Bind. Exps.	-	4,500.00	-	-	-	6,000.00
Laboratory Exps.	720.00	3,16,500.00	-	58,000.00	58,000.00	3,37,500.00
Affiliation Exps.	-	15,000.00	-	10,000.00	10,000.00	15,000.00
CVM Scholarship	-	1,33,000.00	-	1,50,000.00	1,50,000.00	1,50,000.00
AICTE	-	-	-	-	-	-
Students' Hostel Subsidy	27,000.00	30,000.00	-	18,000.00	18,000.00	30,000.00
Internet Charges	1,01,000.00	71,000.00	-	61,000.00	61,000.00	69,000.00
Travelling Allowance	-	3,25,000.00	-	24,250.00	24,250.00	3,05,000.00
Library e-journal	-	1,00,000.00	-	1,00,000.00	1,00,000.00	1,00,000.00
Engg. Tour & Conforance	-	15,000.00	-	10,000.00	10,000.00	15,000.00
Laboratory Usages Exps.	19,69,500.00	-	-	-	-	-
Students Various Activity Exps.	-	-	-	-	-	-
TOTAL Rs.	20,98,220.00	11,80,000.00	-	4,49,750.00	4,49,750.00	11,92,500.00

Maintanance Exps.

Sch. D

Particulars	Actual 2022-23	Sanction Budget for 2023-24	Actual (From April'23 to Nov.'23)	Estimated (From Dec'23 to March'24)	Revised Budget for 2023-24	Budget for 2024-25
Vehicles Repairing Exps.	-	-	-	-	-	-
Building Repairs	-	-	-	-	-	10,000.00
Furniture Repairs	-	90,000.00	-	21,000.00	21,000.00	82,500.00
Equipment Repairs	-	-	-	-	-	-
Other Exps(Infra.Overhead)	-	9,55,000.00	-	28,750.00	28,750.00	10,05,000.00
TOTAL Rs.	-	10,45,000.00	-	49,750.00	49,750.00	10,97,500.00



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PRINCIPAL
BIRLA VISHVAKARMA MAHAVIDYALAYA
(Self Finance)

Name of the Institute :- Birla Vishvakarma Mahavidyalaya (PG - SELF FINANCE)

STATEMENT OF DEPRECIATION YEAR OF 2023-24

Sr. No.	Particulars of Assets	GROSS BLOCK				DEPRECIATION			Net Block as on 31/03/2024
		Ope. Bal. as on 01/04/2023	Addition during the year	Sales/adj. during the year	Gross Block as on 31/03/2024	Ope. Bal. as on 01/04/2023	Depreciation during the year	Depriciation Fund as on 31/03/2024	
1	Computer Equipment	1,62,57,307.00	-	-	1,62,57,307.00	1,18,74,469.00	42,53,930.00	1,61,28,399.00	1,28,908.00
2	Furniture Equipment	41,01,921.00	-	-	41,01,921.00	41,01,921.00	-	41,01,921.00	-
3	LABS Equipment	39,45,741.40	80,000.00	-	40,25,741.40	36,26,664.40	68,753.00	36,95,417.40	3,30,324.00
4	Library Books	11,81,770.00	87,000.00	-	12,68,770.00	11,81,770.00	28,710.00	12,10,480.00	58,290.00
5	Computer Software	2,40,362.00	10,000.00	-	2,50,362.00	2,40,362.00	1,500.00	2,41,862.00	8,500.00
6	Others	12,71,900.00	40,000.00	-	13,11,900.00	10,85,175.00	1,18,035.00	12,03,210.00	1,08,690.00
TOTAL :-		2,69,99,001.40	2,17,000.00	-	2,72,16,001.40	2,21,10,361.40	44,70,928.00	2,65,81,289.40	6,34,712.00

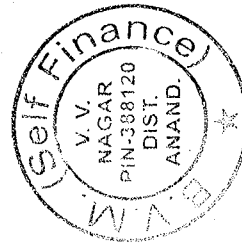


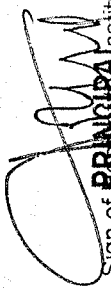

 Sign of **PRINCIPAL** Institute
BIRLA VISHVAKARMA MAHAVIDYALAYA
 (Self Finance)

Name of the Institute :- Birla Vishvakarma Mahavidyalaya (PG - SELF FINANCE)

STATEMENT OF DEPRECIATION YEAR OF 2024-25

Sr. No.	Particulars of Assets	GROSS BLOCK			DEPRECIATION			Net Block as on 31/03/2025	
		Op. Bal. as on 01/04/2024	Addition during the year	Sales/adj. during the year	Gross Block as on 31/03/2025	Op. Bal. as on 01/04/2024	Depreciation during the year		Depriciation Fund as on 31/03/2025
1	Computer Equipment	1,62,57,307.00	-	-	1,62,57,307.00	1,18,74,469.00	1,28,908.00	1,20,03,377.00	42,53,930.00
2	Furniture Equipment	41,01,921.00	1,50,000.00	-	42,51,921.00	41,01,921.00	22,500.00	41,24,421.00	1,27,500.00
3	LABS Equipment	36,57,991.40	21,50,000.00	-	58,07,991.40	35,83,501.40	3,91,253.00	39,74,754.40	18,33,237.00
4	Library Books	12,72,770.00	7,03,000.00	-	19,75,770.00	12,11,800.00	2,60,700.00	14,72,500.00	5,03,270.00
5	Computer Software	2,40,362.00	49,00,000.00	-	51,40,362.00	2,40,362.00	7,36,500.00	9,76,862.00	41,63,500.00
6	Others	13,49,400.00	2,57,500.00	-	16,06,900.00	10,96,800.00	1,19,315.00	12,16,115.00	3,90,785.00
TOTAL :-		2,68,79,751.40	81,60,500.00	-	3,50,40,251.40	2,21,08,853.40	16,59,176.00	2,37,68,029.40	1,12,72,222.00




 Sign of **BIRLA VISHVAKARMA MAHAVIDYALAYA**
 (Self Finance)

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BIRLA VISHVAKARMA MAHAVIDYALAYA
(PG - SFI)

DETAILS OF INTAKE OF PG - STUDENTS & PROPORED FEES FOR THE YEAR OF 2024-25

No	YEARS	Envi.	Cons.	Stru.	Machin.	Comp.	Trans.	Electrical.	Infra.	TOTAL STUDS.	FEE AMOUNTS	TOTAL FEE	International Students	International Students Fee	NRI STUD.	NRI FEE	TOTAL FEE	TOTAL STUDS.
1	2023-24	4	11	5	1	1	7	0	1	30	144000	4320000	0	0	0	0	4320000	30
2	2024-25	5	12	6	2	2	8	2	2	39	145000	5655000	0	0	0	0	5655000	39
	TOTAL:-	9	23	11	3	3	15	2		69		9975000			0	0	9975000	69

BIRLA VISHVAKARMA MAHAVIDYALAYA, (ENGINEERING COLLEGE) VALLABH VIDYANAGAR
BUDGET FOR THE YEAR 2024 - 2025
(PG - SELF FINANCE)

SR. NO	Emp. No	Designation	Name	Date Initial	Date of Present	Basic As on 01-04-22	Total of the 12 months of Basic	Change of the Basic of the year				Any Other Allowance	Total of the Col.11+15 +16	D.A.	H.R.A.	M.D.A.	Sp.Ail.	Total
								Date	Increment Amount	Total of the mths	Total of inc. amount							
1	2	4	5	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	T548	ASSO. PROF. 01	AKSHAY PANDYA	01/07/2010	01/07/2010	66230	794760	01.07.2024	1990	9	17910	0	812670	1105231	81267	1200		2000368
			37400-67000, AGP-9000															
2	T581	ASST. PROF. 01	PINAKIN N. PATEL	01/07/2017	01/07/2017	25350	304200	01.07.2024	770	9	6930	0	311130	423137	31113	1200		766580
			15600-39100, AGP-7000															
3	T582	ASST. PROF. 02	JIGNESH I. BRAHMBHATT	01/07/2017	01/07/2017	25350	304200	01.07.2024	770	9	6930	0	311130	423137	31113	1200		766580
			15600-39100, AGP-7000															
4	T583	ASST. PROF. 03	JAGRUTI P. SHAH	01/07/2017	01/07/2017	25350	304200	01.07.2024	770	9	6930	0	311130	423137	31113	1200		766580
			15600-39100, ACP-7000															
5	T589	ASST. PROF. 04	PRATITI M. BHATT	01/07/2017	01/07/2017	23610	283320	01.07.2024	710	9	6390	0	289710	394006	28971	1200		713887
			15600-39100, AGP-6000															
6		ASSO. PROF. 01	VACANT	01/07/2021	01/07/2021	46400	417600	01.07.2024	0	9	0	0	417600	567936	41760	900		1028196
			37400-67000, AGP-9000															
TOTAL RS:-						212290	2403280		5010		45090	0	2453370	3336584	246337	6900		6042191

BIRLA VISHVAKARMA MAHA VIDYALAYA
(PG SELF FINANCE)

ESTIMATED RECEIVABLE FEES DURING THE YEAR OF 2023-24

Date :- 14/10/2023

Total Students	REGULAR STUDENTS										Fee	Receivable Fees		NRI		INTERNATIONAL STUDENTS		Fee	INTERNATIONAL Receivable Fees	TOTAL Receivable Fees			
	SE	CM	TS	CP	EE	MD	EN	IF	TOTAL	SE		TOTAL	SE	CM	EE	EN	TS				TOTAL		
2	3	4	5	6	7	8	9	10	11(3 To 10)	12	13(11*12)	14	15	16(14+15)	17	18	19	20	21	22(17+18+19+20+21)	23	24(22*23)	25(12+16+23)
4	5	11	7	1	0	1	4	1	30	144000	4320000	0	0	0	0	0	0	0	0	0	145850	0	4320000
23	9	9	2	3	0	1	0	6	30	133000	3990000	0	0	0	1	0	0	0	0	1	146000	146000	4136000
C	0	0	0	0	0	0	0	0	0	133000	0	0	0	0	0	0	0	0	0	0	146000	0	0
61	14	20	9	4	0	2	4	7	60		8310000	0	0	0	1	0	0	0	0	1	437850	146000	8456000

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